

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JULY 2004

TEXAS UTILITIES	RESIDENTIAL 500 kWh				RESIDENTIAL 1000 kWh				Last year's avg. kWh usage paired with current rates		
	JULY		%	Rank	JULY		%	Rank	JULY	Average	Rank
	2004	2003			Change	Low=1					

INVESTOR OWNED	(\$)	(\$)			(\$)	(\$)				(\$)	
El Paso Electric	57.25	57.25	0.0%	4	109.97	109.97	0.0%	4	692	77.47	2
Entergy Gulf States	48.55	47.34	2.6%	3	93.02	90.60	2.7%	3	1,673	152.86	5
Southwestern Public Service	41.41	37.67	9.9%	2	78.14	70.68	10.6%	2	862	68.00	1
Southwestern Elec Power	34.50	39.40	-12.4%	1	56.54	72.09	-21.6%	1	1,606	81.48	3
West Texas Utilities (Non-ERCOT)	57.33	50.63	13.2%	5	111.79	98.37	13.6%	5	1,075	120.21	4
Average	47.81	46.46	2.9%		89.89	88.34	1.8%		1,182	100.00	

COOPERATIVES

Guadalupe Valley EC	46.04	39.54	16.4%	2	84.57	71.57	18.2%	3	2,156	173.66	5
Magic Valley EC	53.24	49.24	8.1%	5	91.47	83.47	9.6%	5	1,473	127.64	4
South Plains EC	49.60	38.94	27.4%	4	90.20	68.89	30.9%	4	1,025	92.23	2
Upshur-Rural EC	36.23	36.01	0.6%	1	64.95	64.51	0.7%	1	1,303	82.35	1
Victoria EC	46.12	43.83	5.2%	3	79.74	75.14	6.1%	2	1,416	107.70	3
Average	46.25	45.02	2.7%		82.19	78.25	5.0%		1,475	116.72	

TEXAS MUNICIPALITIES

Austin Energy (City of Austin)	37.73	33.77	11.7%	1	90.81	82.89	9.6%	4	1,285	121.07	2
CPS (San Antonio)	41.70	45.78	-8.9%	3	85.13	93.30	-8.8%	2	1,700	148.05	3
City of San Marcos	46.31	42.52	8.9%	4	86.13	78.53	9.7%	3	n/a	n/a	#####
Average	41.73	41.55	0.4%		85.05	84.68	0.4%		1,377	119.31	
Texas Average (Surveyed)	45.51	44.60	2.0%		85.76	83.01	3.3%		1,339	110.89	

OTHER U.S. UTILITIES

	500	1000
ENTERGY LOUISIANA	44.55	89.09
NSPC (Minneapolis)	45.74	86.83
OK G&E (Oklahoma City)	45.78	84.76
PSC (Denver)	42.25	77.91
Other U.S. Utilities Average	44.58	84.65
	500	1000
U.S. AVG. (JULY 1, 2003)	48.18	91.24

Please direct all questions relating to the distribution of this survey to The Office of Customer Protection (512) 936-7140 Reminder to participants: To enable us to publish the comparison on the 15th of each month, we request that your response reach us by the 8th. Thank you for your cooperation. Data Source: Data and computations are provided by each utility listed.	Average Usage/Rates - Other U.S. Utilities		
	1,615	143.84	2
	803	70.63	1
	1,824	148.98	3
	n/a	n/a	#####
	1,414	121.15	

Note:

Compiled By: Market Oversight/Electric Division

Note: U.S. Average is from the Edison Electric Institute