

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

MARCH 2003

| TEXAS UTILITIES | COMMERCIAL | | INDUSTRIAL | | | | | |
|-----------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
| | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |

| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
|----------------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| El Paso Electric | 987.45 | 1,410.23 | 9,753.91 | 14,176.60 | 16,247.85 | 23,619.00 | 83,081.80 | 108,733.00 |
| Entergy Gulf States | 618.36 | 1,066.69 | 6,290.31 | 10,744.46 | 10,461.50 | 17,664.04 | 51,948.36 | 79,698.00 |
| Southwestern Public Service | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Southwestern Elec Power | 406.34 | 630.10 | 3,923.34 | 6,371.76 | 6,538.91 | 10,619.60 | 32,553.82 | 52,816.55 |
| West Texas Utilities (Non-ERCOT) | 718.03 | 1,133.17 | 6,710.40 | 11,230.91 | 11,174.12 | 18,708.32 | 53,127.74 | 90,189.02 |
| Average | 546.04 | 848.04 | 5,335.59 | 8,504.74 | 8,884.48 | 14,122.19 | 44,142.35 | 66,287.31 |

| COOPERATIVES | | | | | | | | |
|----------------------|--------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| Bluebonnet EC | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Guadalupe Valley EC* | 518.50 | 944.50 | n/a | n/a | n/a | n/a | n/a | n/a |
| Magic Valley EC | 618.37 | 1,137.88 | 7,278.13 | 11,897.69 | 12,080.22 | 19,779.49 | 53,466.36 | 89,063.88 |
| Nueces EC | 601.50 | 1,168.00 | 5,879.71 | 9,706.36 | 9,766.20 | 16,143.93 | 48,376.44 | 80,122.08 |
| San Patricio EC | 593.20 | 1,161.40 | 6,201.00 | 9,246.00 | 10,285.00 | 15,360.00 | 50,950.00 | 76,150.00 |
| South Plains EC | 459.50 | 897.50 | 5,422.70 | 7,345.40 | 9,004.50 | 12,209.00 | 44,712.00 | 60,624.00 |
| Tri-County EC | 612.75 | 1,210.50 | 6,508.00 | 10,504.00 | 10,830.00 | 17,490.00 | 53,780.00 | 86,940.00 |
| Upshur-Rural EC | 493.83 | 890.16 | 4,592.29 | 6,914.58 | 7,640.49 | 11,510.97 | 37,988.96 | 57,207.92 |
| Victoria EC | 498.90 | 967.80 | 5,495.21 | 8,612.42 | 9,125.35 | 14,320.70 | 47,697.60 | 73,495.20 |
| Average | 549.57 | 1,047.22 | 5,911.01 | 9,175.21 | 9,818.82 | 15,259.16 | 48,138.77 | 74,800.44 |

| TEXAS MUNICIPALITIES | | | | | | | | |
|---------------------------------|--------|----------|----------|----------|-----------|-----------|-----------|-----------|
| Austin Energy (City of Austin) | 710.80 | 978.85 | 6,143.97 | 8,954.94 | 10,239.95 | 14,924.90 | 51,038.20 | 74,301.40 |
| CPS (San Antonio) | 707.16 | 1,173.33 | n/a | n/a | n/a | n/a | n/a | n/a |
| Kerrville PUB | 418.85 | 792.20 | 5,836.89 | 9,009.78 | 9,728.15 | 15,016.30 | 48,458.40 | 74,716.80 |
| City of San Marcos | 440.86 | 872.96 | 5,521.97 | 8,328.94 | 9,391.93 | 13,833.86 | 44,006.48 | 66,062.96 |
| Average | 569.42 | 954.34 | 4,375.71 | 6,573.41 | 7,340.01 | 10,943.77 | 35,875.77 | 53,770.29 |
| Texas Average (Surveyed) | 555.01 | 949.86 | 5,207.43 | 8,084.46 | 8,681.10 | 13,441.70 | 42,718.96 | 64,952.68 |

| OTHER U.S. UTILITIES | | | | | | | | |
|---------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| ALA POWER (Birmingham) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DUKE ENERGY (Charlotte) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ENTERGY LA (New Orleans) | 727.66 | 1,290.37 | 6,716.95 | 11,705.29 | 10,942.91 | 19,256.82 | 59,183.04 | 90,356.23 |
| NSPC (Minneapolis) | 509.39 | 754.64 | 4,628.12 | 7,127.82 | 7,698.65 | 11,864.81 | 38,238.25 | 58,974.34 |
| OK G&E (Oklahoma City) | 521.59 | 764.91 | 4,502.69 | 7,262.49 | 7,411.69 | 12,011.38 | 36,343.21 | 54,128.80 |
| PSC (Denver) | 607.46 | 765.34 | 5,724.65 | 7,527.62 | 9,458.66 | 12,463.62 | 46,695.13 | 61,616.31 |
| PSE&G (Newark, NJ) | 740.59 | 1,238.94 | 7,603.02 | 12,605.37 | 12,472.35 | 19,376.12 | 55,439.51 | 89,829.26 |
| AMERENUE (St. Louis) | 488.89 | 969.72 | 4,461.66 | 7,180.99 | 7,280.55 | 11,812.77 | 35,280.52 | 57,834.94 |
| Other U.S. Average | 513.65 | 826.27 | 4,805.30 | 7,629.94 | 7,894.97 | 12,397.93 | 38,739.95 | 58,962.84 |

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.