

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**AUGUST 2004**

TEXAS UTILITIES	RESIDENTIAL 500 kWh				RESIDENTIAL 1000 kWh				Last year's avg. kWh usage paired with current rates		
	August		%	Rank Low=1	August		%	Rank Low=1	August 2003	Average Bill	Rank Low=1
	2004	2003			Change	2004					

INVESTOR OWNED	(\$)	(\$)			(\$)	(\$)			(\$)		
El Paso Electric	57.25	57.25	0.0%	4	109.97	109.97	0.0%	4	718	80.20	1
Entergy Gulf States	48.55	47.34	2.6%	3	93.02	90.60	2.7%	3	1,763	160.86	5
Southwestern Public Service	41.41	37.67	9.9%	2	78.14	70.68	10.6%	2	1,106	85.93	2
Southwestern Elec Power	39.36	39.40	-0.1%	1	72.01	72.09	-0.1%	1	1,762	121.74	3
West Texas Utilities (Non-ERCOT)	57.33	61.16	-6.3%	5	111.79	119.42	-6.4%	5	1,244	139.18	4
<b>Average</b>	<b>48.78</b>	<b>44.78</b>	<b>8.9%</b>		<b>92.99</b>	<b>84.98</b>	<b>9.4%</b>		<b>1,319</b>	<b>117.58</b>	

COOPERATIVES											
Guadalupe Valley EC	46.04	39.54	16.4%	2	84.57	71.57	18.2%	3	1,852	150.23	6
Magic Valley EC	53.24	48.74	9.2%	5	91.47	82.47	10.9%	4	1,459	126.57	4
Nueces EC	63.77	53.94	18.2%	6	112.54	92.89	21.2%	6	1,348	146.48	5
South Plains EC	51.85	49.45	4.9%	4	94.70	89.90	5.3%	5	1,311	121.35	3
Upshur-Rural EC	35.44	36.25	-2.2%	1	63.37	64.99	-2.5%	1	1,632	98.67	1
Victoria EC	47.45	#DIV/0!	#DIV/0!	3	82.39	#DIV/0!	#DIV/0!	2	1,505	117.69	2
<b>Average</b>	<b>49.63</b>	<b>44.27</b>	<b>12.1%</b>		<b>88.17</b>	<b>76.59</b>	<b>15.1%</b>		<b>1,518</b>	<b>126.83</b>	

TEXAS MUNICIPALITIES											
Austin Energy (City of Austin)	37.73	33.77	11.7%	1	90.81	82.89	9.6%	3	1,352	128.18	1
CPS (San Antonio)	42.72	42.27	1.1%	2	87.16	86.27	1.0%	2	1,729	154.16	2
City of San Marcos	45.98	42.82	7.4%	3	85.45	79.13	8.0%	1			#N/A
<b>Average</b>	<b>42.14</b>	<b>36.62</b>	<b>15.1%</b>		<b>87.81</b>	<b>74.83</b>	<b>17.3%</b>		<b>1,541</b>	<b>141.17</b>	
<b>Texas Average (Surveyed)</b>	<b>47.72</b>	<b>42.71</b>	<b>11.7%</b>		<b>89.81</b>	<b>78.53</b>	<b>14.4%</b>		<b>1,445</b>	<b>125.48</b>	

OTHER U.S. UTILITIES	500	1000
ENERGY LOUISIANA	47.85	95.69
NSPC (Minneapolis)	45.41	86.16
OK G&E (Oklahoma City)	46.00	85.19
PSC (Denver)	42.25	77.91
<b>Other U.S. Utilities Average</b>	<b>45.38</b>	<b>86.24</b>
<b>U.S. AVG. (January 1, 2004)</b>	<b>48.18</b>	<b>91.24</b>

Please direct all questions relating to the distribution of this survey to The Office of Customer Protection (512) 936-7140  Reminder to participants: To enable us to publish the comparison on the 15th of each month, we request that your response reach us by the 8th. Thank you for your cooperation.  Data Source: Data and computations are provided by each utility listed.	Average Usage/Rates - Other U.S. Utilities		
	1,597	152.79	3
	863	75.00	1
	1,841	151.10	2
		#N/A	
	1,434	126.30	

**Note:**

**Compiled By: Market Oversight/Electric Division**

Note: U.S. Average is from the Edison Electric Institute