

**PUBLIC UTILITY COMMISSION OF TEXAS  
RATE REGULATION DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**March 2014**

| TEXAS UTILITIES                     | COMMERCIAL |            | INDUSTRIAL  |             |             |             |             |               |
|-------------------------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                                     | 7,500 kWh  | 15,000 kWh | 87,000 kWh  | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| <b>Load Factors</b>                 | 29.80%     | 59.50%     | 40.30%      | 80.60%      | 40.30%      | 80.60%      | 40.00%      | 80.00%        |
| <b>Demand</b>                       | 35 kW      | 35 kW      | 300 kW      | 300 kW      | 500 kW      | 500 kW      | 2,500 kW    | 2,500 kW      |
| <b>INVESTOR OWNED</b>               | (\$)       | (\$)       | (\$)        | (\$)        | (\$)        | (\$)        | (\$)        | (\$)          |
| Sharyland (Cap Rock Energy)         | \$975.60   | \$1,757.76 | \$10,025.31 | \$18,825.62 | \$16,700.19 | \$31,367.37 | \$82,943.16 | \$155,773.32  |
| El Paso Electric                    | \$753.25   | \$1,112.74 | \$7,466.39  | \$11,388.80 | \$12,432.15 | \$18,969.49 | \$70,979.89 | \$94,771.44   |
| Entergy Texas                       | \$736.49   | \$1,256.32 | \$7,295.76  | \$12,257.19 | \$12,133.01 | \$20,255.33 | \$63,471.50 | \$89,608.87   |
| Southwestern Public Service         | \$737.89   | \$1,017.68 | \$6,430.30  | \$9,585.44  | \$10,610.73 | \$15,869.30 | \$52,233.68 | \$78,345.20   |
| Southwestern Electric Power         | \$612.11   | \$924.97   | \$5,847.68  | \$9,265.86  | \$9,746.15  | \$15,443.09 | \$48,534.19 | \$76,822.57   |
| <b>Average</b>                      | \$763.07   | \$1,213.89 | \$7,413.09  | \$12,264.58 | \$12,324.44 | \$20,380.92 | \$63,632.48 | \$99,064.28   |
| <b>COOPERATIVES</b>                 |            |            |             |             |             |             |             |               |
| Magic Valley EC                     | \$650.98   | \$1,274.45 | \$7,955.38  | \$11,940.70 | \$13,202.30 | \$19,844.50 | \$63,752.40 | \$95,443.20   |
| Upshur Rural EC                     | \$763.38   | \$1,414.26 | \$7,625.07  | \$12,900.14 | \$12,641.79 | \$21,433.57 | \$62,505.76 | \$106,161.52  |
| Victoria EC                         | \$721.82   | \$1,425.14 | \$8,263.69  | \$13,464.37 | \$13,772.81 | \$22,440.62 | \$66,508.45 | \$108,257.65  |
| <b>Average</b>                      | \$712.06   | \$1,371.28 | \$7,948.05  | \$12,768.40 | \$13,205.63 | \$21,239.56 | \$64,255.54 | \$103,287.46  |
| <b>TEXAS MUNICIPALITIES</b>         |            |            |             |             |             |             |             |               |
| Austin Energy (City of Austin)      | \$943.81   | \$1,452.75 | \$9,065.20  | \$13,293.40 | \$14,942.00 | \$21,989.00 | \$73,467.00 | \$108,459.00  |
| CPS Energy (San Antonio)            | \$801.43   | \$1,313.73 | n/a         | n/a         | n/a         | n/a         | n/a         | n/a           |
| City of San Marcos                  | \$642.12   | \$1,273.32 | \$7,531.82  | \$13,931.54 | \$12,711.50 | \$23,073.20 | \$60,141.20 | \$111,592.40  |
| <b>Average</b>                      | \$795.79   | \$1,346.60 | \$8,298.51  | \$13,612.47 | \$13,826.75 | \$22,531.10 | \$66,804.10 | \$110,025.70  |
| <b>Texas Average (Surveyed)</b>     | \$758.08   | \$1,293.01 | \$7,750.66  | \$12,685.31 | \$12,889.26 | \$21,068.55 | \$64,453.72 | \$102,523.52  |
| <b>OTHER U.S. UTILITIES</b>         |            |            |             |             |             |             |             |               |
| Entergy Louisiana                   | \$883.84   | \$1,534.32 | \$7,540.00  | \$13,141.78 | \$12,029.56 | \$21,543.34 | \$56,559.83 | \$100,167.97  |
| NSPC (Minnesota)                    | \$899.71   | \$1,412.97 | \$8,705.67  | \$14,033.23 | \$14,489.40 | \$23,368.66 | \$71,980.71 | \$116,159.11  |
| PSCo (Colorado)                     | \$1,000.72 | \$1,297.44 | \$9,391.09  | \$13,525.21 | \$15,409.01 | \$22,299.22 | \$75,350.63 | \$109,564.07  |
| <b>Other U.S. Utilities Average</b> | \$928.09   | \$1,414.91 | \$8,545.59  | \$13,566.74 | \$13,975.99 | \$22,403.74 | \$67,963.72 | \$108,630.38  |