

Generic Transmission and Distribution Rates

Class	CenterPoint - Docket 38339/41072		Oncor - Docket 46957/48325		AEP Texas - Docket 49494		TNMP - Docket 48401	
	Charges		Charges		Charges		Charges	
Residential	Customer Charge (per customer)	\$1.62	Customer Charge (per customer)	\$0.90	Customer Charge (per customer)	\$1.40	Customer Charge (per customer)	\$1.13
	Metering Charge (per customer)	\$3.85	Metering Charge (per customer)	\$2.52	Metering Charge (per customer)	\$3.39	Metering Charge (per customer)	\$6.72
	Transmission Charge (per kWh)	\$0.008439	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000
	Distribution Charge (per kWh)	\$0.016489	Distribution Charge (per kWh)	\$0.019841	Distribution Charge (per kWh)	\$0.021791	Distribution Charge (per kWh)	\$0.025670
Secondary ≤ 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)	\$1.61	Customer Charge (per customer)	\$2.05	Customer Charge (per customer)	\$1.40	Customer Charge (per customer)	\$0.74
	Metering Charge (per customer)	\$4.41	Metering Charge (per customer)	\$6.07	Metering Charge (per customer)	\$4.39	Metering Charge (per customer)	\$7.62
	Transmission Charge (per kWh)	\$0.004437	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.000000
	Distribution Charge (per kWh)	\$0.012218	Distribution Charge (per kWh)	\$0.021482	Distribution Charge (per kWh)	\$0.021093	Distribution Charge (per kWh)	\$0.042580
Secondary > 10 kW (or kVA) (TNMP 5 kW)	<u>Customer Charge (per customer)</u>		Customer Charge (per customer)	\$9.25	Customer Charge (per customer)	\$2.02	Customer Charge (per customer)	\$3.60
	Non-IDR customers	\$2.26	Metering Charge (per customer)	\$30.82	Metering Charge (per customer)	\$12.67	Metering Charge (per customer)	\$20.96
	IDR Customers	\$65.83	Transmission Charge (per kW)	\$0.00	Transmission Charge (per NCP kW)	\$0.00	Transmission Charge (per kW)	
	<u>Metering Charge (per customer)</u>				Transmission Charge (per 4CP kW)	\$0.00		
	Non-IDR customers	\$18.82	<u>Distribution Charge (per kW)</u>		Distribution Charge (per NCP kW)	\$4.869	Non-IDR customers	\$0.0000
	IDR Customers	\$63.07	NCP ≤ 20 kW	\$4.497330			IDR Customers	\$0.0000
	<u>Transmission Charge</u>		NCP > 20 kW, Load Factor 0 - 10%	\$6.275746				
	Non-IDR Customers (per NCP kVA)	\$1.4318	NCP > 20 kW, Load Factor 11 - 15%	\$5.557887			<u>Distribution Charge (per NCP kW)</u>	
	IDR Customers (per 4CP kVA)	\$2.2387	NCP > 20 kW, Load Factor 16 - 20%	\$5.227174			Non-IDR Customers	\$7.0585
	Distribution Charge (per kVA)	\$3.059429	NCP > 20 kW, Load Factor 21 - 25%	\$5.053968			IDR Customers	\$5.7256
			NCP > 20 kW, Load Factor ≥ 26%	\$4.497330				
	Primary	<u>Customer Charge (per customer)</u>		Customer Charge (per customer)	\$6.22	Customer Charge (per customer)	\$7.35	Customer Charge (per customer)
Non-IDR customers		\$3.58	Metering Charge (per customer)	\$18.50	Metering Charge (per customer)	\$126.87	Metering Charge (per customer)	\$221.59
IDR Customers		\$76.73	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per NCP kW)	\$0.00	Transmission Charge (per kW)	
<u>Metering Charge (per customer)</u>			Distribution Charge (per kWh)	\$0.003198	Transmission Charge (per 4CP kW)	\$0.00		
Non-IDR customers		\$181.35	Customer Charge (per customer)	\$15.57	Distribution Charge (per NCP kW)	\$3.112	Non-IDR customers	\$0.0000
IDR customers		\$138.40	Metering Charge (per customer)	\$36.15			IDR Customers	\$0.0000
<u>Transmission Charge</u>			Transmission Charge (per kW)	\$0.00				
Non-IDR Customers (per NCP kVA)		\$1.7033	Distribution Charge (per kW)	\$3.795846			<u>Distribution Charge (per NCP kW)</u>	
IDR Customers (per 4CP kVA)		\$2.1546	Customer Charge (per customer)	\$151.17			Distribution Service Charge	\$4.5340
Distribution Charge (per kVA)		\$2.002820	Metering Charge (per customer)	\$248.57				
			Transmission Charge (per kW)	\$0.00				
			Distribution Charge (per kW)	\$0.480576				
Transmission	Customer Charge (per customer)	\$154.44	Customer Charge (per customer)	\$162.10	Customer Charge (per customer)	\$7.48	Customer Charge (per customer)	\$31.96
	Metering Charge (per customer)	\$1,449.82	Metering Charge (per customer)	\$256.84	Metering Charge (per customer)	\$761.50	Metering Charge (per customer)	\$1,158.21
	Transmission Charge (per 4CP kVA)	\$2.1188	Transmission Charge (per 4CP kW)	\$0.00	Transmission Charge (per 4CP kW)	\$0.0000	Transmission Charge (per 4CP kVA)	\$0.0000
	Distribution Charge (per 4CP kVA)	\$0.463296	Distribution Charge (per kW)	\$0.254644	Distribution Charge (per NCP kW)	\$0.249	Distribution Charge (per 4CP kVA)	\$0.0000

Transmission Cost Recovery Factor (TCRF)

CenterPoint - Docket 49582		
Class	Charges	
Residential	per kWh	\$0.005201
Secondary ≤ 10 kVA	per kWh	\$0.005622
Secondary > 10 kVA IDR	per 4CP kVA	\$2.455912
Secondary > 10 kVA NonIDR	per NCP kVA	\$1.339135
Primary IDR	per 4CP kVA	\$2.186022
Primary NonIDR	per NCP kVA	\$1.360884
Transmission	per 4CP kVA	\$1.993893
Street Lighting Service	per kWh	\$0.000000
Miscellaneous Lighting Service	per kWh	\$0.000000

Oncor - Docket 50300		
Class	Charges	
Residential	per kWh	\$0.014176
Secondary ≤ 10 kW	per kWh	\$0.009918
Secondary > 10 kW NonIDR	per NCP kW	\$3.620742
Secondary > 10 kW IDR	per 4CP kW	\$5.125790
Primary ≤ 10 kW	per kWh	\$0.005080
Primary > 10 kW NonIDR	per NCP kW	\$1.608477
Primary > 10 kW IDR	per 4CP kW	\$3.440228
Primary > 10 kW Substation	per 4CP kW	\$2.913482
Transmission IDR	per 4CP kW	\$3.964372

AEP Texas, Central Division - Docket 50291		
Class	Charges	
Residential	per kWh	\$0.006031
Secondary ≤ 10 kW	per kWh	\$0.003698
Secondary > 10 kW IDR	per Avg 4CP kW	\$2.394528
Secondary > 10 kW NonIDR	per kW	\$2.080680
Primary IDR	per Avg 4CP kW	\$3.646056
Primary NonIDR	per kW	\$4.132302
Transmission	per Avg 4CP kW	\$1.927142

AEP Texas, North Division - Docket 50291		
Class	Charges	
Residential	per kWh	\$0.009618
Secondary ≤ 10 kW	per kWh	\$0.006543
Secondary > 10 kW IDR	per Avg 4CP kW	\$2.754654
Secondary > 10 kW NonIDR	per kW	\$2.354909
Primary IDR	per Avg 4CP kW	\$1.877365
Primary Non-IDR	per kW	\$0.992174
Transmission	per Avg 4CP kW	\$0.749757

Texas-New Mexico Power (TNMP) - Docket 49585		
Class	Charges	
Residential	per kWh	\$0.012092
Secondary ≤ 5 kW	per kWh	\$0.008910
Secondary > 5 kW NonIDR	per NCP kW	\$3.492392
Secondary > 5kW IDR	per 4CP kW	\$5.113233
Primary Non-IDR	per NCP kW	\$1.775547
Primary IDR	per 4CP kW	\$3.487485
Transmission	per 4CP kVA	\$3.656955

**Public Utility Commission of Texas
 Comparison of Utilities' Metering Credits
 Updated: March 1, 2020**

Schedule Commission-3

Metering Credit Charges (per customer)

Class	CenterPoint	Oncor	AEP Texas	TNMP
Secondary ≤ 10 kW (or kVA)	n/a	\$1.49	\$1.21	≤ (5 kW) \$1.90
Secondary > 10 kW (TNMP 5 kW)	IDR customers \$1.32	\$1.53	\$2.17	> (5 kW) \$4.64
Primary	IDR customers \$2.14	≤ 10 kW \$1.72	\$23.00	\$4.64
		> 10 kW Dist. Line \$3.41 Subst. \$5.01		
Transmission	\$21.80	\$5.01	\$140.00	\$100.00
Lighting	n/a	\$1.53	n/a	n/a

Transition Charges (TCs) and System Restoration Charges (SRCs)

AEP Texas Central (TCC) (Fmr.CPL)	TC2 Docket 49553	TC3 Docket 49219	CenterPoint (Fmr. Reliant)	TC2 Docket 49676	TC3 Docket 49049	TC5 Docket 48884
Class	Charges	Charges	Class	Charges	Charges	Charges
Residential	\$0.008816	\$0.002962	Residential	per kWh \$0.000000	\$0.000000	\$0.001873
Commercial & Small Industrial - Energy	\$0.019294	\$0.008485	MGS-T	per kW \$0.000000	\$0.000000	\$0.762719
Commercial & Small Industrial - Demand	\$2.280098	\$0.782530	MGS-D	per kWh \$0.000000	\$0.000000	\$0.001761
Large Industrial - Firm	\$0.942781	\$0.270630	LGS-T	per kW \$0.000000	\$0.000000	\$0.823380
Large Industrial - Non-Firm	\$2.258153	\$0.546388	LGS-D	per kVa \$0.000000	\$0.000000	\$0.804180
Standby - Firm	\$0.218750	\$0.068748	LOS-A	per kW \$0.000000	\$0.000000	\$0.430730
Standby - Non-Firm	\$0.325274	\$0.067970	LOS-B	per kW \$0.000000	\$0.000000	\$0.696351
Municipal and Cotton Gin	\$0.013931	\$0.004662	Lighting	per kWh \$0.000000	\$0.000000	\$0.002716
			SES-D	per kW \$0.000000	\$0.000000	\$0.184632
			ISS-D	per kW \$0.000000	\$0.000000	\$1.139805
			IS-30	per kW \$0.000000	\$0.000000	\$0.339716
			IS-10	per kW \$0.000000	\$0.000000	\$0.174145
			IS-1	per kW \$0.000000	\$0.000000	\$0.453362
			ISS-T	per kW \$0.000000	\$0.000000	\$0.588013
			SES-T	per kW \$0.000000	\$0.000000	\$0.218493
			SBI	per kW \$0.000000	\$0.000000	\$0.047138
			SCP	per kW \$0.000000	\$0.000000	\$0.721486

CenterPoint	SRC Docket 49959	ADFIC Docket 49958
Class	Charges	Charges
Residential	per kWh \$0.000850	(\$0.000061)
Secondary ≤ 10 kVA	per kWh \$0.001242	(\$0.000106)
Secondary > 10 kVA	per kVA \$0.091756	(\$0.006278)
Primary	per kVA \$0.067647	(\$0.004598)
Lighting Service	per kWh \$0.006446	(\$0.000572)

Public Utility Commission of Texas
Comparison of Utilities' Rate Case Expense Charges
Updated: March 1, 2020

Schedule Commission-5

Rate Case Expenses (Rider RCE)

Oncor		RCE - Docket 46957		Texas New-Mexico Power (TNMP) - Docket 48591		
Class		Charges		Class		Charges
Residential	per kWh		\$0.000049	Residential	per kWh	\$0.000160
Secondary ≤ 10 kW	per kWh		\$0.000059	Secondary ≤ 5 kW	per kWh	\$0.000286
Secondary > 10 kW	per kW		\$0.011057	Secondary > 5 kW non-IDR	per kWh	\$0.000138
Primary ≤ 10 kW	per kWh		\$0.000045	Secondary > 5 kW IDR	per kWh	\$0.000100
Primary > 10 kW - Distribution Line	per kW		\$0.009008	Primary Service non-IDR	per kWh	\$0.000087
Primary > 10 kW - Substation	per kW		\$0.004758	Primary Service IDR	per kWh	\$0.000066
Transmission	per kW		\$0.003613	Transmission	per kVa	\$0.014322
Lighting	per kWh		\$0.000179	Lighting	per kWh	\$0.000360

Other Non-Bypassable Charges

Energy Efficiency Cost Recovery Factor (EECRF)

CenterPoint - Docket 49583		
Class	Charges	
Residential	per kWh	\$0.000546
Secondary ≤ 10 kVA	per kWh	\$0.000229
Secondary > 10 kVA	per kWh	\$0.000428
Primary	per kWh	\$0.000934
Transmission - Governmental	per kWh	\$0.000240
Transmission - Industrial	per kWh	\$0.000000
Lighting	per kWh	n/a

Oncor - Docket 49594		
Class	Charges	
Residential	per kWh	\$0.000739
Secondary ≤ 10 kW	per kWh	\$0.000282
Secondary > 10 kW	per kWh	\$0.000348
Primary ≤ 10 kW	per kWh	\$0.000243
Primary > 10 kW Distrib.	per kWh	\$0.000346
Primary > 10 kW Subst.	per kWh	\$0.000229
Transmission Non-Profit	per kWh	\$0.000052
Transmission For Profit	per kWh	\$0.000000
Lighting	per kWh	\$0.000000

Texas Central (TCC) - Docket 49592		
Class	Charges	
Residential	per kWh	\$0.000500
Secondary ≤ 10 kW	per kWh	\$0.000000
Secondary > 10 kW	per kWh	\$0.000345
Primary	per kWh	\$0.000643
Transmission Service	per kWh	(\$0.040623)

Texas North (TNC) - Docket 49592		
Class	Charges	
Residential	per kWh	\$0.000542
Secondary ≤ 10 kW	per kWh	\$0.000833
Secondary > 10 kW	per kWh	\$0.000549
Primary	per kWh	(\$0.000046)
Transmission Service	per kWh	(\$0.016492)

Texas-New Mexico Power (TNMP) - Docket 49586		
Class	Charges	
Residential	per kWh	\$0.001172
Secondary ≤ 5 kW	per kWh	\$0.001676
Secondary > 5 kW	per kWh	\$0.000806
Primary	per kWh	\$0.000160
Lighting	per kWh	\$0.000041

Competition Transition Charges

Texas New-Mexico Power (TNMP) - Docket 48401			
Class	Charges		
Residential	per kWh	\$0.00212	
General Service	per kWh	\$0.00282	
Large General Service	per kW	\$0.16598	
Economy LGS	per kW	\$0.97320	
Industrial Power	per kW	\$0.04372	
Standby Power	per kW	\$0.25666	
Economy IPS	per kW	\$0.22297	
Interruptible IPS	per kW	\$0.44700	
Municipal Power	per kWh	\$0.00309	
Street Lighting	per kWh	\$0.00219	
Outdoor Lighting	per kWh	\$0.00612	

Texas New-Mexico Power (TNMP) - Docket 38306		
Class	Charges	
Residential		\$0.00
Secondary ≤ 5 kW		\$0.00
Secondary > 5 kW		\$0.00
Primary		\$0.00
Lighting (metered facilities)		\$0.00

Municipal Account Franchise Credit

CenterPoint - Docket 38339/41072			
Class	Charges		
Residential	per kWh	(\$0.001839)	
Secondary ≤ 10 kVA	per kWh	(\$0.002161)	
Secondary > 10 kVA	per kVA	(\$0.690362)	
Primary	per kVA	(\$0.699012)	
Transmission	per kWh	(\$0.000725)	
Street Lighting	per kWh	(\$0.002168)	
Miscellaneous Lighting	per kWh	(\$0.002343)	

Nuclear Decommissioning Charges

CenterPoint - Docket 49082		
Class	Charges	
Residential	per kWh	\$0.000003
Secondary ≤ 10 kVA	per kWh	\$0.000002
Secondary > 10 kVA	per kVA	\$0.000606
Primary	per kVA	\$0.000576
Transmission	per 4CP kVA	\$0.000764
Lighting	per kWh	\$0.000002

Oncor - Docket 45367		
Class	Charges	
Residential	per kWh	\$0.000218
Secondary ≤ 10 kW	per kWh	\$0.000127
Secondary > 10 kW	per kW	\$0.053
Primary ≤ 10 kW	per kWh	\$0.000151
Primary > 10 kW - Distribution Line	per kW	\$0.048
Primary > 10 kW - Substation	per kW	\$0.037
Transmission	per kW	\$0.040
Lighting	per kWh	\$0.000234

TCC - Docket 41970		
Class	Charges	
Residential	per kWh	\$0.000028
Secondary ≤ 10 kW	per kWh	\$0.000035
Secondary > 10 kW	per kW	\$0.007879
Primary	per kW	\$0.011525
Transmission	per kW	\$0.004720
Lighting	per kWh	\$0.000035

Distribution Cost Recovery Factor (DCRF)

CenterPoint - Docket 48226		
Class	Charges	
Residential	per kWh	\$0.001145
Secondary ≤ 10 kVA	per kWh	\$0.001448
Secondary > 10 kVA Non-IDR	per Billing kVA	\$0.192072
Secondary > 10 kVA IDR	per Billing kVA	\$0.086847
Primary Non-IDR	per Billing kVA	\$0.086847
Primary IDR	per Billing kVA	\$0.086847
Transmission	per 4CP kVA	\$0.003333
Lighting	per kWh	\$0.018877

Oncor - Docket 49427		
Class	Charges	
Residential	per kWh	\$0.000474
Secondary ≤ 10 kW	per kWh	\$0.000503
Secondary > 10 kW	per Billing kW	\$0.099593
Primary ≤ 10 kW	per kWh	\$0.000221
Primary > 10 kW Dist Line	per Billing kW	\$0.046956
Primary > 10 kW Substation	per Billing kW	\$0.012099
Transmission	per 4CP kW	\$0.001175
Lighting	per kWh	\$0.001633

AEP Texas, Central Division - Docket 48222		
Class	Charges	
Residential	per kWh	\$0.002158
Secondary ≤ 10 kVA	per kWh	\$0.005796
Secondary > 10 kVA	per Billing kW	\$0.459440
Primary	per Billing kW	\$0.364619
Transmission	per Billing kW	\$0.006749
Lighting	per kWh	\$0.005796

AEP Texas, North Division - Docket 48222		
Class	Charges	
Residential	per kWh	\$0.003854
Secondary ≤ 10 kVA	per kWh	\$0.010585
Secondary > 10 kVA	per Billing kW	\$0.679589
Primary	per Billing kW	\$0.305188
Transmission	per Billing kW	\$0.024541
Lighting	per kWh	\$0.010585

Municipal Franchise Fees

Texas New-Mexico Power (TNMP)		
Class	Charges	
Transmission	per kWh	\$0.001175
Inside City		

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Other Non-Bypassable Charges

Capital Structure Refund

Oncor - Docket 48522		
Class	Charges	
Residential	per kWh	(\$0.000377)
Secondary ≤ 10 kW	per kWh	(\$0.000533)
Secondary > 10 kW	per Billing kW	(\$0.103036)
Primary ≤ 10 kW	per kWh	(\$0.000387)
Primary > 10 kW Dist Line	per Billing kW	(\$0.055473)
Primary > 10 kW Substation	per Billing kW	(\$0.014354)
Transmission	per 4CP kW	(\$0.002378)
Lighting	per kWh	(\$0.001206)

Interest Rate Savings Refund

Oncor 50630		
Class	Charges	
Residential	per kWh	\$0.000151
Secondary ≤ 10 kW	per kWh	\$0.000151
Secondary > 10 kW	per Billing kW	\$0.025335
Primary ≤ 10 kW	per kWh	\$0.000088
Primary > 10 kW Dist Line	per Billing kW	\$0.011524
Primary > 10 kW Substation	per Billing kW	\$0.002690
Transmission	per 4CP kW	\$0.000524
Lighting	per kWh	\$0.000321

Hurricane Cost Recovery Factor

Texas-New Mexico Power (TNMP) - Docket 48401		
Class	Charges	
Residential	per kWh	\$0.00014
Secondary ≤ 5 kW	per kWh	\$0.00014
Secondary > 5 kW NonIDR	per Billing kW	\$0.02828
Secondary > 5kW IDR	per Billing kW	\$0.04644
Primary Non-IDR	per Billing kW	\$0.02429
Primary IDR	per Billing kW	\$0.02596
Transmission	per 4CP kVA	\$0.00009
Lighting	per kWh	\$0.00037

RESIDENTIAL DELIVERY CHARGES--Total Monthly Bill Amount per 1,000 kWh

	Oncor	CenterPoint	AEP Central	AEP North	TNMP
Total Delivery Rate (per kWh)	\$0.035271	\$0.034485	\$0.042286	\$0.035805	\$0.041194
Total kWh charges per 1,000 kWh	\$35.27	\$34.49	\$42.29	\$35.81	\$41.19
Monthly Customer Charges (\$\$)	\$3.42	\$5.47	\$4.79	\$4.79	\$7.85
Total Residential Delivery Charges (1,000 kWh)	\$38.69	\$39.96	\$47.08	\$40.60	\$49.04