

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

February 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$690.60	\$1,187.76	\$6,719.31	\$12,213.62	\$11,190.19	\$20,347.37	\$55,583.16	\$101,053.32
El Paso Electric	\$824.82	\$1,220.98	\$8,187.05	\$12,524.09	\$13,632.69	\$20,861.10	\$77,225.06	\$102,847.59
Entergy Texas	\$741.36	\$1,274.67	\$7,380.50	\$12,133.92	\$12,273.44	\$19,939.82	\$58,919.31	\$88,165.51
Southwestern Public Service	\$688.52	\$989.34	\$5,744.10	\$8,741.60	\$9,480.44	\$14,476.26	\$46,671.48	\$71,478.36
Southwestern Electric Power	\$480.87	\$757.67	\$4,694.11	\$7,738.20	\$7,823.51	\$12,897.01	\$38,942.58	\$64,135.17
Average	\$685.23	\$1,086.08	\$6,545.01	\$10,670.29	\$10,880.05	\$17,704.31	\$55,468.32	\$85,535.99
COOPERATIVES								
Magic Valley EC	\$628.48	\$1,229.45	\$7,694.38	\$11,418.70	\$12,767.30	\$18,974.50	\$61,592.40	\$91,123.20
Upshur Rural EC	\$694.31	\$1,276.11	\$6,823.80	\$11,297.60	\$11,306.34	\$18,762.67	\$55,874.56	\$92,899.12
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$681.54	\$1,310.23	\$7,593.96	\$12,060.22	\$12,615.48	\$20,059.26	\$61,325.14	\$97,426.66
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$866.27	\$1,272.39	\$7,822.28	\$12,187.94	\$13,037.13	\$20,313.23	\$64,934.75	\$101,064.35
CPS Energy (San Antonio)	\$729.08	\$1,182.10	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$633.32	\$1,246.64	\$7,421.58	\$13,808.17	\$12,518.81	\$22,887.61	\$59,436.48	\$110,922.96
Average	\$742.89	\$1,233.71	\$7,621.93	\$12,998.06	\$12,777.97	\$21,600.42	\$62,185.62	\$105,993.66
Texas Average (Surveyed)	\$699.95	\$1,187.48	\$7,075.08	\$11,552.82	\$11,780.27	\$19,190.02	\$58,568.82	\$93,194.72
OTHER U.S. UTILITIES								
Entergy Louisiana	\$777.06	\$1,336.04	\$6,478.80	\$11,147.97	\$10,296.06	\$18,243.79	\$48,224.21	\$84,356.93
NSPC (Minnesota)	\$752.93	\$1,164.54	\$7,520.75	\$11,875.48	\$12,516.13	\$19,774.03	\$62,188.96	\$98,296.44
PSCo (Colorado)	\$898.11	\$1,144.52	\$8,209.66	\$11,501.09	\$13,475.77	\$18,961.50	\$65,947.80	\$93,187.26
Other U.S. Utilities Average	\$809.37	\$1,215.03	\$7,403.07	\$11,508.18	\$12,095.99	\$18,993.11	\$58,786.99	\$91,946.88