

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

July 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$770.10	\$1,346.76	\$7,641.51	\$14,058.02	\$12,727.19	\$23,421.37	\$63,215.16	\$116,317.32
El Paso Electric	\$1,125.94	\$1,646.07	\$11,204.66	16,736.36	\$18,662.62	\$27,882.13	\$95,868.40	\$123,216.00
Entergy Texas	\$660.97	\$1,113.89	\$6,475.29	\$10,292.18	\$10,764.76	\$16,870.26	\$51,298.33	\$74,155.72
Southwestern Public Service	\$703.57	\$935.11	\$6,133.69	\$8,731.76	\$10,129.74	\$14,459.87	\$49,940.96	\$71,442.32
Southwestern Electric Power	\$530.68	\$857.31	\$5,265.35	\$8,880.67	\$8,775.56	\$14,801.12	\$43,670.03	\$73,590.06
Average	\$758.25	\$1,179.83	\$7,344.10	\$10,490.66	\$12,211.97	\$19,486.95	\$60,798.58	\$91,744.28
COOPERATIVES								
Magic Valley EC	\$545.98	\$1,064.45	\$6,737.38	\$9,504.70	\$11,172.30	\$15,784.50	\$53,672.40	\$75,283.20
Upshur Rural EC	\$738.78	\$1,365.06	\$7,339.71	\$12,329.42	\$12,166.19	\$20,482.37	\$60,144.16	\$101,438.32
Victoria EC	\$675.07	\$1,331.63	\$7,721.33	\$12,379.66	\$12,868.88	\$20,632.76	\$62,019.97	\$99,280.69
Average	\$653.28	\$1,253.71	\$7,266.14	\$11,404.59	\$12,069.12	\$18,966.54	\$58,612.18	\$92,000.74
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$914.57	\$1,320.69	\$8,119.28	\$12,484.94	\$13,532.13	\$20,808.23	\$67,409.75	\$103,539.35
CPS Energy (San Antonio)	\$761.40	\$1,251.25	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$630.09	\$1,240.17	\$7,384.09	\$13,733.17	\$12,456.31	\$22,762.62	\$59,126.16	\$110,302.32
Average	\$768.69	\$1,270.70	\$7,751.69	\$13,109.06	\$12,994.22	\$21,785.43	\$63,267.96	\$106,920.84
Texas Average (Surveyed)	\$732.47	\$1,224.76	\$7,402.23	\$11,377.17	\$12,325.57	\$19,790.52	\$60,636.53	\$94,856.53
OTHER U.S. UTILITIES								
Entergy Louisiana	\$787.18	\$1,355.75	\$6,859.75	\$11,361.19	\$11,035.26	\$18,598.57	\$52,539.52	\$86,009.76
NSPC (Minnesota)	\$883.76	\$1,307.63	\$8,684.29	\$13,193.14	\$14,455.88	\$21,970.64	\$71,882.83	\$109,263.84
PSCo (Colorado)	\$1,031.37	\$1,277.59	\$9,298.84	\$12,575.80	\$15,261.52	\$20,723.13	\$74,700.03	\$74,700.03
Other U.S. Utilities Average	\$900.77	\$1,313.66	\$8,280.96	\$12,376.71	\$13,584.22	\$20,430.78	\$66,374.13	\$89,991.21