

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

May 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$725.10	\$1,256.76	\$7,119.51	\$13,014.02	\$11,857.19	\$21,681.37	\$58,895.16	\$107,677.32
El Paso Electric	\$1,125.94	\$1,646.07	\$11,204.66	\$16,736.36	\$18,662.62	\$27,882.13	\$69,075.70	\$91,064.77
Entergy Texas	\$518.12	\$828.20	\$4,838.91	\$7,006.88	\$8,037.45	\$11,394.77	\$37,704.01	\$74,165.94
Southwestern Public Service	\$621.78	\$855.97	\$5,373.83	\$8,001.05	\$8,863.32	\$13,242.02	\$43,607.16	\$65,349.72
Southwestern Electric Power	\$506.32	\$808.58	\$4,980.08	\$8,310.14	\$8,300.12	\$13,850.24	\$41,309.22	\$68,868.45
Average	\$699.45	\$1,079.12	\$6,703.40	\$10,613.69	\$11,144.14	\$17,610.11	\$50,118.25	\$81,425.24
COOPERATIVES								
Magic Valley EC	\$568.48	\$1,109.45	\$6,998.38	\$10,026.70	\$11,607.30	\$16,654.50	\$55,832.40	\$79,603.20
Upshur Rural EC	\$726.11	\$1,339.71	\$7,192.68	\$12,035.36	\$11,921.14	\$19,992.27	\$58,927.36	\$99,004.72
Victoria EC	\$716.06	\$1,413.62	\$8,196.87	\$13,330.74	\$13,661.45	\$22,217.90	\$65,955.49	\$107,151.73
Average	\$670.22	\$1,287.59	\$7,462.64	\$11,797.60	\$12,396.63	\$19,621.56	\$60,238.42	\$95,253.22
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$914.57	\$1,320.69	\$8,119.28	\$12,484.94	\$13,532.13	\$20,808.23	\$67,409.75	\$103,539.35
CPS Energy (San Antonio)	\$691.88	\$1,107.70	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$641.39	\$1,262.78	\$7,515.20	\$13,995.39	\$12,674.83	\$23,199.65	\$60,211.20	\$112,472.40
Average	\$749.28	\$1,230.39	\$7,817.24	\$13,240.17	\$13,103.48	\$22,003.94	\$63,810.48	\$108,005.88
Texas Average (Surveyed)	\$705.07	\$1,177.23	\$7,153.94	\$11,494.16	\$11,911.76	\$19,092.31	\$55,892.75	\$90,889.76
OTHER U.S. UTILITIES								
Entergy Louisiana	\$807.08	\$1,394.05	\$7,075.10	\$11,780.74	\$11,391.47	\$19,295.31	\$54,216.65	\$89,428.31
NSPC (Minnesota)	\$740.40	\$1,139.46	\$7,375.28	\$11,584.55	\$12,273.69	\$19,289.15	\$60,985.12	\$95,888.76
PSCo (Colorado)	\$910.85	\$1,157.07	\$8,248.37	\$11,525.33	\$13,510.74	\$18,972.35	\$65,946.12	\$93,065.83
Other U.S. Utilities Average	\$819.44	\$1,230.19	\$7,566.25	\$11,630.21	\$12,391.97	\$19,185.60	\$60,382.63	\$92,794.30