

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

August 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$848.10	\$1,502.76	\$8,546.31	\$15,867.62	\$14,235.19	\$26,437.37	\$70,703.16	\$131,293.32
El Paso Electric	\$1,125.94	\$1,646.07	\$11,204.66	\$16,736.36	\$18,662.62	\$27,882.13	\$95,868.40	\$123,216.00
Entergy Texas	\$660.97	\$1,113.89	\$6,475.29	\$10,292.18	\$10,764.76	\$16,870.26	\$51,298.33	\$74,155.72
Southwestern Public Service	\$703.57	\$935.11	\$6,133.69	\$8,731.76	\$10,129.74	\$14,459.87	\$49,940.96	\$71,442.32
Southwestern Electric Power	\$534.75	\$865.44	\$5,299.45	\$8,948.88	\$8,832.40	\$14,914.80	\$43,952.27	\$74,154.54
Average	\$774.67	\$1,212.65	\$7,531.88	\$12,115.36	\$12,524.94	\$20,112.89	\$62,352.62	\$94,852.38
COOPERATIVES								
Magic Valley EC	\$530.98	\$1,034.45	\$6,563.38	\$9,156.70	\$10,882.30	\$15,204.50	\$52,232.40	\$72,403.20
Upshur Rural EC	\$733.23	\$1,353.96	\$7,275.33	\$12,200.66	\$12,058.89	\$20,267.77	\$59,611.36	\$100,372.72
Victoria EC	\$667.35	\$1,316.20	\$7,631.81	\$12,200.61	\$12,719.68	\$20,334.35	\$61,279.09	\$97,798.93
Average	\$643.85	\$1,234.87	\$7,156.84	\$11,185.99	\$11,886.96	\$18,602.21	\$57,707.62	\$90,191.62
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$914.57	\$1,320.69	\$8,119.28	\$12,484.94	\$13,532.13	\$20,808.23	\$67,409.75	\$103,539.35
CPS Energy (San Antonio)	\$751.28	\$1,231.00	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$603.34	\$1,186.68	\$7,073.84	\$13,112.69	\$11,939.24	\$21,728.48	\$56,558.64	\$105,167.28
Average	\$756.40	\$1,246.12	\$7,596.56	\$12,798.82	\$12,735.69	\$21,268.36	\$61,984.20	\$104,353.32
Texas Average (Surveyed)	\$734.01	\$1,227.84	\$7,432.30	\$11,973.24	\$12,375.70	\$19,890.78	\$60,885.44	\$95,354.34
OTHER U.S. UTILITIES								
Entergy Louisiana	\$763.62	\$1,308.49	\$6,585.14	\$10,811.44	\$10,577.35	\$17,682.09	\$50,307.93	\$81,549.00
NSPC (Minnesota)	\$885.87	\$1,311.86	\$8,708.82	\$13,242.20	\$14,496.77	\$22,052.42	\$72,085.87	\$109,669.92
PSCo (Colorado)	\$1,033.16	\$1,279.37	\$9,311.08	\$12,588.04	\$15,281.92	\$20,743.53	\$74,802.03	\$101,921.74
Other U.S. Utilities Average	\$894.22	\$1,299.91	\$8,201.68	\$12,213.89	\$13,452.01	\$20,159.35	\$65,731.94	\$97,713.55