

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

December 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$806.85	\$1,420.26	\$8,067.81	\$14,910.62	\$13,437.69	\$24,842.37	\$66,743.16	\$123,373.32
El Paso Electric	\$743.70	\$1,094.02	\$7,356.80	\$11,173.09	\$12,249.51	\$18,609.99	\$69,137.29	\$91,132.43
Entergy Texas	\$574.56	\$944.06	\$5,495.71	\$9,527.30	\$9,134.33	\$15,694.17	\$53,010.11	\$75,795.02
Southwestern Public Service	\$699.56	\$1,011.42	\$2,703.11	\$2,659.60	\$4,412.11	\$4,339.60	\$21,504.60	\$21,144.60
Southwestern Electric Power	\$508.65	\$813.24	\$5,006.21	\$8,362.43	\$8,343.69	\$13,937.39	\$41,525.58	\$69,301.17
Average	\$666.66	\$1,056.60	\$5,725.93	\$9,326.61	\$9,515.47	\$15,484.70	\$50,384.15	\$76,149.31
COOPERATIVES								
Magic Valley EC	\$553.48	\$1,079.45	\$6,824.38	\$9,678.70	\$11,317.30	\$16,074.50	\$54,392.40	\$76,723.20
Upshur Rural EC	\$732.41	\$1,352.31	\$7,265.76	\$12,181.52	\$12,042.94	\$20,235.87	\$59,532.16	\$100,214.32
Victoria EC	\$553.84	\$1,089.17	\$6,259.75	\$9,456.49	\$10,432.91	\$15,760.82	\$48,690.75	\$72,622.26
Average	\$613.24	\$1,173.64	\$6,783.30	\$10,438.90	\$11,264.38	\$17,357.06	\$54,205.10	\$83,186.59
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$894.08	\$1,356.45	\$8,180.68	\$11,977.36	\$13,467.80	\$19,795.60	\$66,120.80	\$97,541.60
CPS Energy (San Antonio)	\$698.48	\$1,120.90	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$601.39	\$1,182.78	\$7,051.22	\$13,067.45	\$11,901.54	\$21,653.08	\$56,371.44	\$104,792.88
Average	\$731.32	\$1,220.04	\$7,615.95	\$12,522.41	\$12,684.67	\$20,724.34	\$61,246.12	\$101,167.24
Texas Average (Surveyed)	\$669.73	\$1,133.10	\$6,421.14	\$10,299.46	\$10,673.98	\$17,094.34	\$53,702.83	\$83,264.08
OTHER U.S. UTILITIES								
Entergy Louisiana	\$812.67	\$1,406.34	\$6,881.24	\$11,945.19	\$10,964.64	\$19,571.08	\$51,512.13	\$90,824.19
NSPC (Minnesota)	\$779.60	\$1,221.32	\$7,518.40	\$12,097.77	\$12,512.91	\$20,145.19	\$62,160.71	\$100,134.79
PSCo (Colorado)	\$953.41	\$1,240.40	\$8,807.87	\$12,632.09	\$14,443.24	\$20,816.94	\$70,577.17	\$102,225.92
Other U.S. Utilities Average	\$848.56	\$1,289.35	\$7,735.84	\$12,225.02	\$12,640.26	\$20,177.74	\$61,416.67	\$97,728.30