

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

November 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$648.60	\$1,103.76	\$6,232.11	\$11,239.22	\$10,378.19	\$18,723.37	\$51,551.16	\$92,989.32
El Paso Electric	\$743.04	\$1,093.17	\$7,350.67	\$11,165.00	\$12,239.31	\$18,596.52	\$69,075.70	\$91,064.77
Entergy Texas	\$577.56	\$950.06	\$5,530.51	\$9,541.22	\$9,192.33	\$15,717.37	\$53,067.71	\$75,795.02
Southwestern Public Service	\$621.78	\$855.87	\$5,373.83	\$8,001.05	\$8,863.32	\$13,242.02	\$43,607.16	\$65,349.72
Southwestern Electric Power	\$508.65	\$813.24	\$5,006.21	\$8,362.43	\$8,343.69	\$13,937.39	\$41,525.58	\$69,301.17
Average	\$619.93	\$963.22	\$5,898.67	\$9,661.78	\$9,803.37	\$16,043.33	\$51,765.46	\$78,900.00
COOPERATIVES								
Magic Valley EC	\$568.48	\$1,109.45	\$6,998.38	\$10,026.70	\$11,607.30	\$16,654.50	\$55,832.40	\$79,603.20
Upshur Rural EC	\$732.18	\$1,351.86	\$7,263.15	\$12,176.30	\$12,038.59	\$20,227.17	\$59,510.56	\$100,171.12
Victoria EC	\$489.99	\$961.49	\$6,559.42	\$10,055.83	\$10,932.36	\$16,759.72	\$50,465.19	\$76,171.14
Average	\$596.88	\$1,140.93	\$6,940.32	\$10,752.94	\$11,526.08	\$17,880.46	\$55,269.38	\$85,315.15
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$894.08	\$1,356.45	\$8,180.68	\$11,977.36	\$13,467.80	\$19,795.60	\$66,120.80	\$97,541.60
CPS Energy (San Antonio)	\$723.90	\$1,171.75	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$603.77	\$1,187.54	\$7,078.80	\$13,122.61	\$11,947.51	\$21,745.01	\$56,599.68	\$105,249.36
Average	\$740.58	\$1,238.58	\$7,629.74	\$12,549.99	\$12,707.66	\$20,770.31	\$61,360.24	\$101,395.48
Texas Average (Surveyed)	\$646.55	\$1,086.79	\$6,557.38	\$10,566.77	\$10,901.04	\$17,539.87	\$54,735.59	\$85,323.64
OTHER U.S. UTILITIES								
Entergy Louisiana	\$767.66	\$1,316.91	\$6,365.97	\$10,939.85	\$10,107.22	\$17,895.46	\$47,347.63	\$82,610.25
NSPC (Minnesota)	\$768.57	\$1,199.27	\$7,390.51	\$11,841.99	\$12,299.76	\$19,718.89	\$61,102.31	\$98,017.99
PSCo (Colorado)	\$953.41	\$1,240.40	\$8,807.87	\$12,632.09	\$14,443.24	\$20,816.94	\$70,577.17	\$102,225.92
Other U.S. Utilities Average	\$829.88	\$1,252.19	\$7,521.45	\$11,804.64	\$12,283.41	\$19,477.10	\$59,675.70	\$94,284.72