

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

September 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$833.10	\$1,472.76	\$8,372.31	\$15,519.62	\$13,945.19	\$25,857.37	\$69,263.16	\$128,413.32
El Paso Electric	\$1,058.05	\$1,510.29	\$10,417.14	\$15,161.32	\$17,350.08	\$25,257.05	\$89,947.84	\$111,374.88
Entergy Texas	\$690.92	\$1,173.80	\$6,812.79	\$10,967.18	\$11,327.25	\$17,995.26	\$54,091.43	\$79,741.91
Southwestern Public Service	\$703.57	\$935.11	\$6,133.69	\$8,731.76	\$10,129.74	\$14,459.87	\$49,940.96	\$71,442.32
Southwestern Electric Power	\$534.75	\$865.44	\$5,299.45	\$8,948.88	\$8,832.40	\$14,914.80	\$43,952.27	\$74,154.54
Average	\$764.08	\$1,191.48	\$7,407.08	\$11,865.75	\$12,316.93	\$19,696.87	\$61,439.13	\$93,025.39
COOPERATIVES								
Magic Valley EC	\$508.48	\$989.45	\$6,302.38	\$8,634.70	\$10,447.30	\$14,334.50	\$50,072.40	\$68,083.20
Upshur Rural EC	\$732.41	\$1,352.31	\$7,265.76	\$12,181.52	\$12,042.94	\$20,235.87	\$59,532.16	\$100,214.32
Victoria EC	\$635.38	\$1,252.25	\$7,260.92	\$11,458.85	\$12,101.54	\$19,098.08	\$58,209.73	\$91,660.21
Average	\$625.42	\$1,198.00	\$6,943.02	\$10,758.36	\$11,530.59	\$17,889.48	\$55,938.10	\$86,652.58
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$914.57	\$1,320.69	\$8,119.28	\$12,484.94	\$13,532.13	\$20,808.23	\$67,409.75	\$103,539.35
CPS Energy (San Antonio)	\$728.40	\$1,185.25	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$584.58	\$1,149.15	\$6,856.17	\$12,677.34	\$11,576.45	\$21,002.90	\$54,757.20	\$101,564.40
Average	\$742.52	\$1,218.36	\$7,487.73	\$12,581.14	\$12,554.29	\$20,905.57	\$61,083.48	\$102,551.88
Texas Average (Surveyed)	\$720.38	\$1,200.59	\$7,283.99	\$11,676.61	\$12,128.50	\$19,396.39	\$59,717.69	\$93,018.85
OTHER U.S. UTILITIES								
Entergy Louisiana	\$780.32	\$1,339.23	\$6,751.09	\$11,114.67	\$10,849.05	\$18,183.33	\$51,620.14	\$83,936.52
NSPC (Minnesota)	\$954.97	\$1,417.80	\$9,096.74	\$13,920.92	\$15,144.46	\$23,184.77	\$75,310.31	\$115,310.47
PSCo (Colorado)	\$1,033.16	\$1,279.37	\$9,311.08	\$12,588.04	\$15,281.92	\$20,743.53	\$74,802.03	\$101,921.74
Other U.S. Utilities Average	\$922.82	\$1,345.47	\$8,386.30	\$12,541.21	\$13,758.48	\$20,703.88	\$67,244.16	\$100,389.58