

Class	Centerpoint (Reliant)			TXU		AEP		TCC (CPL)	TNC (WTU)	SWEPCO	TNMP		Sharyland		Entergy	
	Charges			Charges		Charges					Charges		Charges		Charges	
Residential	Customer Charge (per customer)	\$2.39		Customer Charge (per customer)	\$2.74	Customer Charge (per customer)		\$2.58	\$4.58	\$4.06	Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.58	Customer Charge (per customer)	
	Metering Charge (per customer)	\$1.91		Metering Charge (per customer)	\$2.21	Metering Charge (per customer)		\$2.38	\$4.78	\$2.85	Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$2.38	Metering Charge (per customer)	
	Transmission Charge (per kWh)	\$0.00431		Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)		\$0.003712	\$0.004638	\$0.003840	Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per kW)	\$1.35	Transmission Charge (per kWh)	
	Distribution Charge (per kWh)	\$0.01887		Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)		\$0.015628	\$0.019863	\$0.016772	Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kW)	\$4.27	Distribution Charge (per kWh)	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$2.36		Customer Charge (per customer)	\$4.32	Customer Charge (per customer)		\$2.49	\$4.48	\$4.36	Customer Charge (per customer)	\$0.34	Optional Residential		Customer Charge (per customer)	
	Metering Charge (per customer)	\$1.91		Metering Charge (per customer)	\$4.19	Metering Charge (per customer)		\$4.82	\$8.74	\$5.38	Metering Charge (per customer)	\$3.58			Metering Charge (per customer)	
	Transmission Charge (per kWh)	\$0.00238		Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)		\$0.001869	\$0.002444	\$0.006316	Transmission Charge (per kWh)	0.005680	Energy (per kWh)	\$0.02078	Transmission Charge (per kWh)	
	Distribution Charge (per kWh)	\$0.01857		Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)		\$0.019006	\$0.031336	\$0.017601	Distribution Charge (per kWh)	0.030803	Distribution Charge (per kWh)	\$0.02635	Distribution Charge (per kWh)	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$5.43		Customer Charge (per customer)	\$24.90	Customer Charge (per customer)		\$2.57	\$4.76	\$4.00	Customer Charge (per customer)	\$1.08	Customer Charge (per customer)	\$2.57	Customer Charge (per customer)	
	Metering Charge (per customer)			Metering Charge (per customer)	\$16.65	Metering Charge (per customer)		\$8.98	\$12.29	\$7.94	Metering Charge (per customer)	\$18.62	Metering Charge (per customer)	\$8.98	Metering Charge (per customer)	
	Non-IDR customers	\$32.80											Customer Charge (per customer)	\$2.58	SINGLE PHASE	
	IDR customers	\$120.35											Metering Charge (per customer)	\$2.38	THREE PHASE	
	Transmission Charge (per kVa)			Transmission Charge (per kW)		Transmission Charge (per kW)					Transmission Charge (per kW)		Transmission Charge (per kW)		Transmission Charge (per kW)	
	Non-IDR customers	\$1.03		NON-IDR Customers	\$1.19	NON-IDR Customers		\$0.97	\$0.94	\$0.69	NON-IDR Customers	\$1.03	IDR Customers	\$1.38	Non-IDR customers	
IDR customers	\$1.34		IDR Customers	\$1.47	IDR Customers		\$1.38	\$1.38	\$1.60	IDR Customers	\$1.19	IDR customers		IDR customers		
Distribution Charge (per kVa)	\$3.26		Distribution Charge (per kW)	\$3.55	Distribution Charge (per kW)		\$3.27	\$2.93	\$2.78	Distribution Charge (per kW)	\$6.05	Distribution Charge (per kW)	\$4.38	Distribution Charge (per kW)		
Primary	Customer Charge (per customer)	\$117.58	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)		\$2.54	\$6.15	\$4.14	Customer Charge (per customer)	\$2.82			Customer Charge (per customer)	
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Metering Charge (per customer)		\$88.02	\$59.86	\$44.15	Metering Charge (per customer)	\$30.41			Metering Charge (per customer)	
	Non-IDR customers	\$32.80			Distribution Charge (per kWh)	\$0.002077									SINGLE PHASE	
	IDR customers	\$120.35												THREE PHASE		
	Transmission Charge (per kVa)		Primary >10 kW	Customer Charge (per customer)	\$0.00	Transmission Charge (per kW)					Transmission Charge (per kW)		Transmission Charge (per kW)		Transmission Charge (per kW)	
	Non-IDR customers	\$1.33		Metering Charge (per customer)	\$41.56	NON-IDR Customers		\$2.07	\$2.13	\$1.27	NON-IDR Customers	\$1.28	Non-IDR customers		Non-IDR customers	
IDR customers	\$1.29	Transmission Charge (per kW)			IDR Customers		\$1.38	\$1.38	\$1.62	IDR Customers	\$1.24	IDR customers		IDR customers		
Distribution Charge (per kVa)	\$3.04		NON-IDR Customers	\$0.93	Distribution Charge (per kW)		\$2.62	\$1.79	\$2.33	Distribution Charge (per kW)	\$6.35	Distribution Charge (per kW)		Distribution Charge (per kW)		
			IDR Customers	\$1.43										IDR customers		
			Distribution Charge (per kW)	\$2.96										Distribution Charge (per kW)		
Transmission	Customer Charge (per customer)	\$1,181.91		Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)		\$2.39	\$7.15	\$3.52	Customer Charge (per customer)	\$175.93			Customer Charge (per customer)	
	Metering Charge (per customer)	\$120.35		Metering Charge (per customer)	\$294.79	Metering Charge (per customer)		1,164.25	\$250.00	\$1,034.28	Metering Charge (per customer)	\$5,491.23			Metering Charge (per customer)	
	Transmission Charge (per kVa)	\$1.31		Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)		\$1.38	\$1.38	\$1.62	Transmission Charge (per kVa)	\$1.28			Transmission Charge (per kW)	
	Distribution Charge (per kVa)	\$0.32		Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)		\$0.12	\$0.12	\$0.04	Distribution Charge (per kVa)	\$0.13			Distribution Charge (per kW)	

Note:

For Reliant, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.58 per customer respectively.

For SWEPCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

For Entergy, the transmission rates are estimated, based on 1999 historical revenue. Only for demonstration purposes.

Metering Credit

Class	Centerpoint (Reliant)		TXU		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND	
	Charges		Charges		Charges			Charges	Charges	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)	\$0.36		Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)			Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00
	Non-IDR customers - Standard	\$4.28								
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69								
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20
	Non-IDR customers - Standard	\$4.28	<=10 kW							
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83					
			>10 kW							
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00
Lighting				Metering Credit (per customer)	\$1.17					

System Benefit Funds Fees per kWh

Retail Clawback Credit

Class	Centerpoint (Reliant)	TXU	TCC (CPL)	TNC (WTU)	SWEPCO	TNMP	Sharyland	Entergy	TXU Docket 25230		
									Class	Charges	
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662	\$0.000512	Residential	per kwh	\$2.73
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654		\$0.000512			
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662	\$0.000512			
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645		\$0.000499			
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626		\$0.000480			

Nuclear Decommissioning Charges

Net Merger Savings Credit & Rate Reduction Rider

TXU		Entergy		CenterPoint (Separation Pending)		Year 5				
Class	Charges	Class	Charges	Class	Charges	Class	TCC D-29631		TNC D-29631	
							NMS	RR	NMS	RR
Residential	per kwh \$0.000169	Residential	per kwh \$0.000262	Residential	per kwh	Residential	3.4445%	2.2937%	3.3745%	1.8817%
Secondary < or = 10 kW	per kwh \$0.000146	Secondary < or = 5 kW	per kwh \$0.000239	Secondary < or = 10 kW	per kwh	Secondary < or = 10 kW	1.9209%	3.7672%	1.7636%	1.8235%
Secondary > 10 kW	per kW \$0.044	Secondary > 5 kW	per kW \$0.073	Secondary > 10 kW	per kW	Secondary > 10 kW	2.0002%	3.9417%	2.8380%	3.1494%
Primary<=10 kW	per kWh \$0.000096	Primary	per kW \$0.065	Primary<=10 kW	per kWh	Primary	2.6649%	5.4293%	3.4549%	4.5881%
Primary>10 kW	per kW \$0.045	Transmission	per kW \$0.069	Primary>10 kW	per kW	Transmission	10.3309%	17.2888%	0.8756%	0.8922%
Transmission	per kW \$0.046	Non-Roadway Lighting	per kWh \$0.000129	Transmission	per kW	Municipal Lighting	0.5590%	1.3823%	1.4658%	2.4191%
Lighting	per kWh \$0.000147	Roadway Lighting	per kWh \$0.000130	Lighting	per kWh	Non-Roadway Lighting	0.8212%	2.0863%	0.8859%	2.1881%

Note: Other utilities' NDCs are included in the distribution charges.

Note: Percentages Change Yearly On July 1.

Municipal Franchise Fees

Texas Central (TCC) (CPL)		Texas North (TNC) (WTU)		SWEPCO	
Class	Charges	Class	Charges	Class	Charges
Transmission-Industrial Inside City	per kWh \$0.002276	Transmission-Industrial Inside City	per kWh \$0.000884	Transmission-Industrial Inside City	per kWh \$0.001026
Transmission-Industrial Outside City	per kWh \$0.000226	Transmission-Industrial Outside City	per kWh \$0.000884	Transmission-Industrial Outside City	per kWh \$0.000470
Transmission-Non Industrial	per kWh \$0.001858	Transmission-Non Industrial	per kWh \$0.000884	Transmission-Non Industrial	per kWh \$0.000768

Entergy		TNMP	
Class	Charges	Class	Charges
Transmission Inside City	per kWh \$0.001838	Transmission Inside City	per kWh \$0.001175

Note: Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Excess Mitigation Credits

TXU		Centerpoint (Reliant)		Texas Central (TCC) (CPL)	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000000	Residential	per kWh \$0.004873	Residential	per kWh \$0.000822
Secondary		MGS-D > 10 Kva	per kVa \$1.175	Commercial and Small Industrial - Energy	per kWh \$0.001108
Secondary =<10 kW	per kWh \$0.000000	MGS-D =< 10 Kva	per kWh \$0.003638	Commercial and Small Industrial - Demand	per kW \$0.258
Secondary >10kW	per kW \$0.000	MGS-T	per kVa \$1.356		
Primary		LGS-D	per kVa \$1.083	Large Industrial - Firm	per kW \$0.232
Primary=<10 kW	per kWh \$0.000000	LGS-T	per kVa \$1.207	Standby - Firm	per kW \$0.022
Primary>10kW	per kW \$0.000	LOS-A	per kVa \$1.087	Standby - Non-Firm	per kW \$0.028
Transmission	per kW \$0.000	LOS-B	per kVa \$1.002		
Lighting Service	per kWh \$0.000000	Lighting	per kWh \$0.014174	Large Industrial - Non-Firm	per kW \$0.047
Instantaneous Interruptible	per kW \$0.000	SCP	per kVa \$1.330	Municipal and Cotton Gin	per kWh \$0.000825
Noticed Interruptible	per kW \$0.000	SES-D	per kVa \$0.166		
		SES-T	per kVa \$0.121		
		IS-30	per kVa \$0.401		
		IS-10	per kVa \$0.167		
		ISI	per kVa \$0.239		
		ISS-D	per kVa \$0.420		
		ISS-T	per kVa \$0.506		
		SBI	per kVa \$0.032		

THE EMC CHARGES OF TXU EXPIRED IN DECEMBER OF 2003 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 25230

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' TCRF Charges
Version: March 1, 2005

Schedule Commission-5

Transmission Cost Recovery Factor (TCRF)

TXU Docket 30655			Centerpoint (Reliant) Docket 30654			Texas Central (TCC) (CPL) Docket 30657		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000899	Residential	per kWh	\$0.000752	Residential	per kWh	\$0.000705
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.000882	Secondary =<10 kVa	per kWh	\$0.000381	Secondary =<10 kW	per kWh	\$0.000343
Secondary >10kW NonIDR	per NCP kW	\$0.218670	Secondary >10kVa IDR	per 4CP kVa	\$0.244125	Secondary >10kW IDR	per Avg 4CP kW	\$0.153214
Secondary >10kW IDR	per 4CP kW	\$0.232808	Secondary >10kVa NonIDR	per NCP kVa	\$0.162337	Secondary >10kW NonIDR	per kW	\$0.178861
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.000486	Primary IDR	per 4CP kVa	\$0.302292	Primary IDR	per Avg 4CP kW	\$0.204949
Primary>10kW NonIDR	per NCP kW	\$0.683723	Primary NonIDR	per NCP kVa	\$0.271985	Primary NonIDR	per kW	\$0.854351
Primary>10kW IDR	per 4CP kW	\$0.218281						
			Transmission	per 4CP kVa	\$0.293465	Transmission	per Avg 4CP kW	\$0.385766
Transmission IDR	per 4CP kW	\$0.284134	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 30656			TNMP Docket 30652			Sharyland Docket 30689		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000972	Residential	per kWh	\$0.000866	Residential	per 4CP kW	\$0.038275
Secondary			Secondary			Optional Residential		
Secondary =<10 kW	per kWh	\$0.000408	Secondary =<5 kW	per kWh	\$0.000842	Energy Rate	per kWh	\$0.000104
Secondary >10kW IDR	per Avg 4CP kW	\$0.426257	Secondary >5kW NonIDR	per NCP kW	\$0.211975			
Secondary >10kW NonIDR	per kW	\$0.209793	Secondary >5kW IDR	per 4CP kW	\$0.037171	Secondary	per 4CP kW	\$0.270871
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.279853	Primary NonIDR	per NCP kW	\$0.351004			
Primary NonIDR	per kW	\$0.629128	Primary IDR	per 4CP kW	\$0.174683			
Transmission	per Avg 4CP kW	\$0.133765	Transmission	per 4CP kVa	\$0.159072			

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' Transition Charges
Version: March 1, 2005

Schedule Commission-6

Transition Charges

TXU TC1 Docket 30433		Centerpoint (Reliant) Docket 30245		Texas Central (TCC) (CPL) Docket 30360	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000691	Residential	per kWh \$0.0015000	Residential	per kWh \$0.004521
Secondary		MGS-D > 10 Kva	per kVa \$0.443	Commercial and Small Industrial - Energy	per kWh \$0.006436
Secondary =<10 kW	per kWh \$0.000632	MGS-D =< 10 Kva	per kWh \$0.001658	Commercial and Small Industrial - Demand	per kW \$1.493432
Secondary >10kW	per kW \$0.185	MGS-T	per kVa \$0.317		
Primary		LGS-D	per kVa \$0.655	Large Industrial - Firm	per kW \$0.842450
Primary=<10 kW	per kWh \$0.000455	LGS-T	per kVa \$0.866	Standby - Firm	per kW \$0.112013
Primary>10kW	per kW \$0.219	LOS-A	per kVa \$0.462	Standby - Non-Firm	per kW \$0.139051
High Voltage	per kW \$0.092	LOS-B	per kVa \$0.681		
Lighting Service	per kWh \$0.000794	Lighting	per kWh \$0.000950	Large Industrial - Non-Firm	per kW \$0.826718
Instantaneous Interruptible	per kW \$0.087	SCP	per kVa \$0.578	Municipal and Cotton Gin	per kWh \$0.005905
Noticed Interruptible	per kW \$0.174	SES-D	per kVa \$0.202		
		SES-T	per kVa \$0.305		
		IS-30	per kVa \$0.292		
		IS-10	per kVa \$0.171		
		ISI	per kVa \$0.161		
		ISS-D	per kVa \$0.378		
		ISS-T	per kVa \$0.498		
		SBI	per kVa \$0.042		
TXU TC2 Docket 30433					
Class	Charges				
Residential	per kWh \$0.001164				
Secondary					
Secondary =<10 kW	per kWh \$0.000577				
Secondary >10kW	per kW \$0.163				
Primary					
Primary=<10 kW	per kWh \$0.000799				
Primary>10kW	per kW \$0.355				
High Voltage	per kW \$0.149				
Lighting Service	per kWh \$0.001343				
Instantaneous Interruptible	per kW \$0.146				
Noticed Interruptible	per kW \$0.316				