

Class	Centerpoint (Reliant) D-31089		TXU		AEP		TCC (CPL)	TNC (WTU)	SWEPCO	TNMP		Sharyland		
	Charges		Charges		Charges		D-28840		Pilot	Charges		Charges		
Residential	Customer Charge (per customer)	\$2.39	Customer Charge (per customer)	\$2.74	Customer Charge (per customer)		\$2.06	\$4.58	\$4.06	Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.06	
	Metering Charge (per customer)	\$1.91	Metering Charge (per customer)	\$2.21	Metering Charge (per customer)		\$3.20	\$4.78	\$2.85	Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$3.20	
	Transmission Charge (per kWh)	\$0.00431	Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)		\$0.004131	\$0.004638	\$0.003840	Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per kWh)	\$1.35	
	Distribution Charge (per kWh)	\$0.018816	Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)		\$0.014908	\$0.019863	\$0.016772	Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kWh)	\$4.27	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$2.36	Customer Charge (per customer)	\$4.32	Customer Charge (per customer)		\$2.07	\$4.48	\$4.36	Customer Charge (per customer)	\$0.34	<u>Optional Residential</u> Customer Charge (per customer) \$2.58 Metering Charge (per customer) \$2.38 Energy (per kWh) \$0.02078		
	Metering Charge (per customer)	\$1.91	Metering Charge (per customer)	\$4.19	Metering Charge (per customer)		\$5.61	\$8.74	\$5.38	Metering Charge (per customer)	\$3.58			
	Transmission Charge (per kWh)	\$0.00238	Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)		\$0.002259	\$0.002444	\$0.006316	Transmission Charge (per kWh)	0.005680			
	Distribution Charge (per kWh)	\$0.018540	Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)		\$0.018348	\$0.031336	\$0.017601	Distribution Charge (per kWh)	0.030803			
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$5.43	Customer Charge (per customer)	\$24.90	Customer Charge (per cust.)		\$2.07	\$4.76	\$4.00	Customer Charge (per customer)	\$1.08	Customer Charge (per customer)	\$2.07	
	Metering Charge (per customer)		Metering Charge (per customer)	\$16.65	Customer Charge IDR (per cust.)		\$19.21			Metering Charge (per customer)	\$18.62	Metering Charge (per customer)	\$7.21	
	Non-IDR customers	\$32.80												
	IDR customers	\$120.35												
	Transmission Charge (per kVa)		Transmission Charge (per kW)		Transmission Charge (per kW)					Transmission Charge (per kW)		Transmission Charge (per kW)		
	Non-IDR customers	\$1.03	NON-IDR Customers	\$1.19	NON-IDR Customers		\$1.08	\$0.94	\$0.69	NON-IDR Customers	\$1.03	IDR Customers	\$1.55	
	IDR customers	\$1.34	IDR Customers	\$1.47	IDR Customers		\$1.55	\$1.38	\$1.60	IDR Customers	\$1.19			
Distribution Charge (per kVa)	\$3.247913	Distribution Charge (per kW)	\$3.55	Distribution Charge (per kW)		\$3.19	\$2.93	\$2.78	Distribution Charge (per kW)	\$6.05	Distribution Charge (per kW)	\$4.38		
Primary	Customer Charge (per customer)	\$117.58	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)	\$2.03	\$6.15	\$4.14	Customer Charge (per customer)	\$2.82			
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Customer Charge IDR (per cust.)		\$19.08			Metering Charge (per customer)	\$30.41		
	Non-IDR customers	\$32.80		Transmission Charge (per kWh)	\$0.002077	Metering Charge (per customer)		\$134.20	\$59.86	\$44.15				
	IDR customers	\$120.35	Distribution Charge (per kWh)	\$0.009391										
	Transmission Charge (per kVa)		Primary >10 kW	Customer Charge (per customer)	\$0.00	Transmission Charge (per kW)				Transmission Charge (per kW)				
	Non-IDR customers	\$1.33		Metering Charge (per customer)	\$41.56	NON-IDR Customers		\$1.33	\$2.13	\$1.27	NON-IDR Customers	\$1.28		
	IDR customers	\$1.29		Transmission Charge (per kW)		IDR Customers		\$1.78	\$1.38	\$1.62	IDR Customers	\$1.24		
Distribution Charge (per kVa)	\$3.024198	NON-IDR Customers		\$0.93	Distribution Charge (per kW)		\$2.97	\$1.79	\$2.33	Distribution Charge (per kW)	\$6.35			
		IDR Customers	\$1.43											
		Distribution Charge (per kW)	\$2.96											
Transmission	Customer Charge (per customer)	\$1,181.91	Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)		\$18.28	\$7.15	\$3.52	Customer Charge (per customer)	\$175.93			
	Metering Charge (per customer)	\$120.35	Metering Charge (per customer)	\$294.79	Metering Charge (per customer)		\$1,640.52	\$250.00	\$1,034.28	Metering Charge (per customer)	\$5,491.23			
	Transmission Charge (per kVa)	\$1.31	Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)		\$1.66	\$1.38	\$1.62	Transmission Charge (per kVa)	\$1.28			
	Distribution Charge (per kVa)	\$0.302622	Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)		\$0.20	\$0.12	\$0.04	Distribution Charge (per kVa)	\$0.13			

Note:  
For Reliant, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.58 per customer respectively.

For SWEPCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

Public Utility Commission of Texas  
Docket No. 22344-Unbundled COS Cases  
Forecast Test Yr Ended 12/31/02  
Comparison of Utilities' Generic T&D Rates  
Version: March 1, 2006

TNMP Merger Credits

Class	TNMP Charges Docket 30172, Tariff 30848	CREDITS	
		Rider BRR*	Rider SSC**
Residential	Customer Charge (per customer)	\$0.03	\$0.64
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	\$0.000386	
	Distribution Charge (per kWh)	\$0.001607	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.03	\$0.48
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	0.000528	
	Distribution Charge (per kWh)	0.002862	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.10	\$5.47
	Metering Charge (per customer)	\$1.73	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.10	
	IDR Customers	\$0.11	
	Distribution Charge (per kW)	\$0.56	
Primary	Customer Charge (per customer)	\$0.26	\$59.13
	Metering Charge (per customer)	\$2.83	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.12	
	IDR Customers	\$0.12	
	Distribution Charge (per kW)	\$0.58	
Transmission	Customer Charge (per customer)	\$16.35	\$692.01
	Metering Charge (per customer)	\$510.31	
	Transmission Charge (per kVa)	\$0.12	
	Distribution Charge (per kVa)	\$0.01	

\*For Credits related to the Lighting Classes, please see Rate Schedule 6.1.1.15 Rider BRR - Base Rate Reduction and 6.1.1.16 Rider SSC - Synergy Savings Credit.

\*\* Rider SCC - Synergy Savings Credit is effective the first month after the acquisition and will be in effect for 2 years Please see Rate Schedule 6.1.1.16.

Metering Credit

Class	Centerpoint (Reliant)		TXU		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND	
	Charges		Charges		Charges			Charges	Charges	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)	\$0.36		Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)			Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00
	Non-IDR customers - Standard	\$4.28								
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69								
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20
	Non-IDR customers - Standard	\$4.28	<=10 kW							
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83					
			>10 kW							
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00
Lighting				Metering Credit (per customer)	\$1.17					

**System Benefit Funds Fees per kWh**

**Retail Clawback Credit**

Class	Centerpoint (Reliant)	TXU	TCC (CPL)	TNC (WTU)	SWEPKO	TNMP	Sharyland	TXU Docket 25230	
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662	<b>Class</b>	<b>Charges</b>
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654		Residential	per kWh \$0.00
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662	RCC expired on December 31, 2005	
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645			
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626			

**Nuclear Decommissioning Charges**

**Net Merger Savings Credit & Rate Reduction Rider**

TXU		CenterPoint D-31089		TCC D-28840		Year 6				
Class	Charges	Class	Charges	Class	Charges	Class	TCC D-31521	RR	TNC D-31040	RR
Residential	per kWh \$0.000169	Residential	per kWh \$0.000054	Residential	per kWh \$0.000438	Residential	4.0027%	0.7754%	3.8369%	1.8048%
Secondary < or = 10 kW	per kWh \$0.000146	Secondary < or = 10 kW	per kWh \$0.000030	Secondary < or = 10 kW	per kWh \$0.000388	Secondary < or = 10 kW	2.0724%	1.8840%	2.0165%	1.8232%
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kW	per kVa \$0.012087	Secondary > 10 kW	per kW \$0.087556	Secondary > 10 kW	2.4537%	2.1056%	3.2254%	3.0487%
Primary<=10 kW	per kWh \$0.000096	Primary	per kVa \$0.015802	Primary	per kW \$0.125689	Primary	2.5901%	2.3451%	3.6905%	4.1393%
Primary>10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.017378	Transmission	per kW \$0.053089	Transmission	8.3400%	7.8141%	0.5778%	0.7704%
Transmission	per kW \$0.046	Lighting	per kWh \$0.000025	Lighting	per kWh \$0.000388	Municipal Lighting	0.7957%	0.7360%	1.7579%	2.4967%
Lighting	per kWh \$0.000147					Non-Roadway Lightin	0.9339%	1.0039%	1.0935%	2.3621%

Note: Other utilities' NDCs are included in the distribution charges.

NMS & RRR Percentages Change Yearly On July 1

**Municipal Franchise Fees**

Texas North (TNC) (WTU)		SWEPKO		CenterPoint D-31089	
Class	Charges	Class	Charges	Class	Charges
Transmission-Industrial Inside City	per kWh \$0.000884	Transmission-Industrial Inside City	per kWh \$0.001026	Residential	per kWh (\$0.001780)
Transmission-Industrial Outside City	per kWh \$0.000884	Transmission-Industrial Outside City	per kWh \$0.000470	Secondary < or = 10 kW	per kWh (\$0.002190)
Transmission-Non Industrial	per kWh \$0.000884	Transmission-Non Industrial	per kWh \$0.000768	Secondary > 10 kW	per kWh (\$0.002207)
				Primary	per kWh (\$0.002080)
				Transmission	per kWh (\$0.000200)
				Lighting	per kWh (\$0.001874)

  

TNMP	
Class	Charges
Transmission Inside City	per kWh \$0.001175

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

\* When Applicable

Public Utility Commission of Texas  
Docket No. 22344-Unbundled COS Cases  
Forecast Test Year Ended December 31, 2002  
Comparison of Utilities' Excess Mitigation Credits  
Version: March 1, 2006

Schedule Commission-5

Excess Mitigation Credits

TXU Docket 25230		Centerpoint (Reliant) Docket 30774		Texas Central (TCC) (CPL) Docket 31056	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000000	Residential	per kWh \$0.000000	Residential	per kWh \$0.000000
Secondary		MGS-D > 10 Kva	per kVa \$0.000	Commercial and Small Industrial - Energy	per kWh \$0.000000
Secondary =<10 kW	per kWh \$0.000000	MGS-D =< 10 Kva	per kWh \$0.000000	Commercial and Small Industrial - Demand	per kW \$0.000
Secondary >10kW	per kW \$0.000	MGS-T	per kVa \$0.000		
Primary		LGS-D	per kVa \$0.000	Large Industrial - Firm	per kW \$0.000
Primary=<10 kW	per kWh \$0.000000	LGS-T	per kVa \$0.000	Standby - Firm	per kW \$0.000
Primary>10kW	per kW \$0.000	LOS-A	per kVa \$0.000	Standby - Non-Firm	per kW \$0.000
Transmission	per kW \$0.000	LOS-B	per kVa \$0.000		
Lighting Service	per kWh \$0.000000	Lighting	per kWh \$0.000000	Large Industrial - Non-Firm	per kW \$0.000
Instantaneous Interruptible	per kW \$0.000	SCP	per kVa \$0.000	Municipal and Cotton Gin	per kWh \$0.000000
Noticed Interruptible	per kW \$0.000	SES-D	per kVa \$0.000		
		SES-T	per kVa \$0.000		
		IS-30	per kVa \$0.000		
		IS-10	per kVa \$0.000		
		ISI	per kVa \$0.000		
		ISS-D	per kVa \$0.000		
		ISS-T	per kVa \$0.000		
		SBI	per kVa \$0.000		

THE EMC CREDITS OF TXU EXPIRED IN DECEMBER OF 2003 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 25230

THE EMC CREDITS OF TCC EXPIRED ON JULY 29 OF 2005 PER THE COMMISSION'S PRELIMINARY ORDER IN DOCKET NO. 31056

THE EMC CREDITS OF CNP EXPIRED ON APRIL 29 OF 2005 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 30774, T-30909

Public Utility Commission of Texas  
Docket No. 22344-Unbundled COS Cases  
Forecast Test Year Ended December 31, 2002  
Comparison of Utilities' TCRF Charges  
Version: March 1, 2006

Transmission Cost Recovery Factor (TCRF)

TXU Docket 32302			Centerpoint (Reliant) Docket 32283			Texas Central (TCC) (CPL) Docket 32280		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000764	Residential	per kWh	\$0.000730	Residential	per kWh	\$0.000331
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.000751	Secondary =<10 kVa	per kWh	\$0.000388	Secondary =<10 kW	per kWh	\$0.000215
Secondary >10kW NonIDR	per NCP kW	\$0.196945	Secondary >10kVa IDR	per 4CP kVa	\$0.246296	Secondary >10kW IDR	per Avg 4CP kW	\$0.092322
Secondary >10kW IDR	per 4CP kW	\$0.186702	Secondary >10kVa NonIDR	per NCP kVa	\$0.159236	Secondary >10kW NonIDR	per kW	\$0.082071
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.000485	Primary IDR	per 4CP kVa	\$0.298190	Primary IDR	per Avg 4CP kW	\$0.128633
Primary>10kW NonIDR	per NCP kW	\$0.640802	Primary NonIDR	per NCP kVa	\$0.269710	Primary NonIDR	per kW	\$0.115650
Primary>10kW IDR	per 4CP kW	\$0.176270	Transmission	per 4CP kVa	\$0.258642	Transmission	per Avg 4CP kW	\$0.171100
Transmission IDR	per 4CP kW	\$0.275841	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 32281			TNMP Docket 32285			Sharyland Docket 32290		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000718	Residential	per kWh	\$0.000805	Residential	per 4CP kW	\$0.029386
Secondary			Secondary			Optional Residential		
Secondary =<10 kW	per kWh	\$0.000302	Secondary =<5 kW	per kWh	\$0.000973	Energy Rate	per kWh	\$0.000125
Secondary >10kW IDR	per Avg 4CP kW	\$0.320423	Secondary >5kW NonIDR	per NCP kW	\$0.198617			
Secondary >10kW NonIDR	per kW	\$0.163123	Secondary >5kW IDR	per 4CP kW	\$0.035450	Secondary	per 4CP kW	\$0.320627
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.261786	Primary NonIDR	per NCP kW	\$0.282485			
Primary NonIDR	per kW	\$0.547722	Primary IDR	per 4CP kW	\$0.165555			
Transmission	per Avg 4CP kW	\$0.167271	Transmission	per 4CP kVa	\$0.188131			



Competition Transition Charges

Centerpoint (Reliant) Docket 31566			Texas Central (TCC) (CPL) Docket			Texas New-Mexico Power (TNMP) Docket 31994		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000666	Residential	per kWh	\$0.000000	Residential	per kWh	\$0.000000
MGS-D	per kWh	\$0.001863	Commercial and Small Industrial - Energy	per kWh	\$0.000000	Secondary Secondary =<5 kW Secondary >5kW NonIDR Secondary >5kW IDR	per kWh	\$0.000000
MGS-T	per kW	\$0.270978		per kW	\$0.000000		per NCP kW	\$0.000
LGS-D	per kVa	\$0.760976	Commercial and Small Industrial - Demand	per kW	\$0.000000		per 4CP kW	\$0.000
LGS-T	per kW	\$1.284223		Large Industrial - Firm	per kW	\$0.000000	Primary Primary NonIDR Primary IDR	per NCP kW per 4CP kW
LOS-A	per kW	\$0.580791	Standby - Firm	per kW	\$0.000000	Transmission	per 4CP kVa	\$0.000
LOS-B	per kW	\$1.396475	Standby - Non-Firm	per kW	\$0.000000			
Non-Metered Lighting	per kWh	\$0.000916	Large Industrial - Non-Firm	per kW	\$0.000000			
<b>CAPPED CLASSES:</b>								
SES-D	per kW	\$0.081890	Municipal and Cotton Gin	per kWh	\$0.000000			
ISS-D	per kW	-\$0.519016						
IS-30	per kW	-\$0.021181						
IS-10	per kW	\$0.070869						
ISI	per kW	-\$0.014048						
ISS-T	per kW	\$0.453344						
SES-T	per kW	\$0.378781						
SBI	per kW	\$0.019960						
SCP	per kW	\$0.791707						

Rate Case Expenses

Centerpoint (Reliant) Docket 31566		
Class	Charges	
Residential	per kWh	\$0.000134
MGS-D	per kWh	\$0.000133
MGS-T	per kW	\$0.019378
LGS-D	per kVa	\$0.053004
LGS-T	per kW	\$0.089446
LOS-A	per kW	\$0.038354
LOS-B	per kW	\$0.057056
Non-Metered Lighting	per kWh	\$0.000076
<b>CAPPED CLASSES:</b>		
SES-D	per kW	\$0.016091
ISS-D	per kW	\$0.029383
IS-30	per kW	\$0.019655
IS-10	per kW	\$0.009660
ISI	per kW	\$0.012646
ISS-T	per kW	\$0.032514
SES-T	per kW	\$0.023611
SBI	per kW	\$0.002902
SCP	per kW	\$0.045140