

Generic Transmission and Distribution Rates

Class	CenterPoint - Docket 38339/39591		Oncor - Docket 38929	AEP	TCC	TNC	TNMP - Docket 38480	Sharyland - Docket 38520					
	Charges		Charges	Charges	D-33309	D-33310	Charges	Charges					
Residential	Customer Charge (per customer)	\$1.62	Customer Charge (per customer)	\$0.78	Customer Charge (per customer)	\$3.19	\$2.94	Customer Charge (per customer)	\$4.00	Customer Charge (per customer)	\$3.19		
	Metering Charge (per customer)	\$3.85	Metering Charge (per customer)	\$2.28	Metering Charge (per customer)	\$3.55	\$5.24	Metering Charge (per customer)	\$1.25	Metering Charge (per customer)	\$3.55		
	Transmission Charge (per kWh)	\$0.008439	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.005190	\$0.005803	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per 4CP kW)	\$1.88		
	Distribution Charge (per kWh)	\$0.016489	Distribution Charge (per kWh)	\$0.018583	Distribution Charge (per kWh)	\$0.013915	\$0.019007	Distribution Charge (per kWh)	\$0.017347	Distribution Charge (per kWh)	\$7.05		
Secondary ≤ 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)	\$1.61	Customer Charge (per customer)	\$1.71	Customer Charge (per customer)	\$3.20	\$4.25	Customer Charge (per customer)	\$2.50	<u>Optional Residential</u>			
	Metering Charge (per customer)	\$4.41	Metering Charge (per customer)	\$5.19	Metering Charge (per customer)	\$3.68	\$7.50	Metering Charge (per customer)	\$2.20	Customer Charge (per customer)	\$3.19		
	Transmission Charge (per kWh)	\$0.004437	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.002512	\$0.003148	Transmission Charge (per kWh)	\$0.000000	Metering Charge (per customer)	\$3.55		
	Distribution Charge (per kWh)	\$0.012218	Distribution Charge (per kWh)	\$0.201090	Distribution Charge (per kWh)	\$0.015489	\$0.031948	Distribution Charge (per kWh)	\$0.033323	Energy (per kWh)	\$0.033506		
Secondary > 10 kW (or kVA) (TNMP 5 kW)	<u>Customer Charge (per customer)</u>		Customer Charge (per customer)	\$6.80	<u>Customer Charge (per customer)</u>			Customer Charge (per customer)	\$26.52	Customer Charge (per customer)	\$26.52		
	Non-IDR customers	\$2.26			Non-IDR customers	\$3.26	\$4.25	Customer Charge (per customer)	\$2.56				
	IDR Customers	\$65.83			IDR Customers	\$26.52	\$26.00			Metering Charge (per customer)	\$15.81		
	<u>Metering Charge (per customer)</u>				<u>Metering Charge (per customer)</u>				\$10.74				
	Non-IDR customers	\$18.82			Non-IDR Customers (per NCP kW)	\$15.81	\$18.68						
	IDR Customers	\$63.07			IDR Customers (per 4CP kW)	\$15.81	\$35.00	<u>Transmission Charge (per kW)</u>					
	<u>Transmission Charge</u>				<u>Transmission Charge</u>			Non-IDR customers	\$0.0000	Transmission Charge (per 4CP kW)	\$1.79		
	Non-IDR Customers (per NCP kVA)	\$1.4318			Non-IDR Customers (per NCP kW)	\$1.286	\$1.245	IDR Customers	\$0.0000				
	IDR Customers (per 4CP kVA)	\$2.2387			IDR Customers (per 4CP kW)	\$1.793	\$1.953	<u>Distribution Charge (per NCP kW)</u>		Distribution Charge (per kW)	\$5.47		
	Distribution Charge (per kVA)	\$3.059429			Distribution Charge (per NCP kW)	\$3.314	\$3.21	Non-IDR Customers	\$6.0981				
Primary	<u>Customer Charge (per customer)</u>		Customer Charge (per customer)	\$4.00	<u>Customer Charge (per customer)</u>			Customer Charge (per customer)	\$34.50	<b>Sharyland - Docket 38442</b>			
	Non-IDR customers	\$3.58	Primary ≤ 10 kW	Metering Charge (per customer)	\$12.62	Non-IDR customers	\$3.80	\$4.25	Customer Charge (per customer)	\$28.41			
	IDR Customers	\$76.73			Transmission Charge (per kWh)	\$0.000000	IDR Customers	28.41	\$26.00				
					Distribution Charge (per kWh)	\$0.005551				Metering Charge (per customer)	\$204.98	Metering Charge (per customer)	\$154.62
	<u>Metering Charge (per customer)</u>		Primary > 10 kW	Customer Charge (per customer)	\$14.95	<u>Metering Charge (per customer)</u>							
	Non-IDR customers	\$181.35			Metering Charge (per customer)	\$24.69	Non-IDR Customers (per NCP kW)	\$154.62	\$151.75				
	IDR customers	\$138.40	Distrib.				IDR Customers (per 4CP kW)	\$154.62	\$168.65	<u>Transmission Charge (per kW)</u>		Transmission Charge (per 4CP kW)	\$1.925
	<u>Transmission Charge</u>				Transmission Charge (per kW)	\$0.00	<u>Transmission Charge</u>			Non-IDR customers	\$0.0000		
	Non-IDR Customers (per NCP kVA)	\$1.7033			Distribution Charge (per kW)	\$3.37	Non-IDR Customers (per NCP kW)	\$1.628	\$1.189	IDR Customers	\$0.0000	Distribution Charge (per kW)	\$4.549
	IDR Customers (per 4CP kVA)	\$2.1546	Primary > 10 kW	Customer Charge (per customer)	\$76.61	IDR Customers (per 4CP kW)	\$1.925	\$1.963	<u>Distribution Charge (per NCP kW)</u>				
Distribution Charge (per kVA)	\$2.002820	Substat.	Metering Charge (per customer)	\$221.32	Distribution Charge (per NCP kW)	\$2.945	\$1.88	Non-IDR Customers	\$4.7102				
Transmission	Customer Charge (per customer)	\$154.44	Customer Charge (per customer)	\$114.51	Customer Charge (per customer)	\$38.84	\$24.80	Customer Charge (per customer)	\$214.51	Customer Charge (per customer)	\$38.84		
	Metering Charge (per customer)	\$1,449.82	Metering Charge (per customer)	\$239.29	Metering Charge (per customer)	\$1,869.15	\$850.00	Metering Charge (per customer)	\$1,751.67	Metering Charge (per customer)	\$1,869.15		
	Transmission Charge (per 4CP kVA)	\$2.1188	Transmission Charge (per 4CP kW)	\$0.00	Transmission Charge (per 4CP kW)	\$1.718	\$1.356	Transmission Charge (per 4CP kVA)	\$0.0000	Transmission Charge (per 4CP kW)	\$1.718		
	Distribution Charge (per 4CP kVA)	\$0.463296	Distribution Charge (per kW)	\$0.58	Distribution Charge (per NCP kW)	\$0.199	\$0.0182	Distribution Charge (per 4CP kVA)	\$0.0000	Distribution Charge (per NCP kW)	\$2.33		

Transmission Cost Recovery Factor (TCRF)

Oncor - Docket 39940			CenterPoint - Docket 39953			Texas Central (TCC) - Docket 39947		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.005386	Residential	per kWh	(\$0.000150)	Residential	per kWh	\$0.001357
<u>Secondary</u>			<u>Secondary</u>			<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh	\$0.004840	Secondary ≤ 10 kVA	per kWh	\$0.000316	Secondary ≤ 10 kW	per kWh	\$0.000954
Secondary > 10 kW NonIDR	per NCP kW	\$1.827715	Secondary > 10 kVA IDR	per 4CP kVA	\$0.095208	Secondary > 10 kW IDR	per Avg 4CP kW	\$0.525696
Secondary > 10 kW IDR	per 4CP kW	\$2.142828	Secondary > 10 kVA NonIDR	per NCP kVA	\$0.038322	Secondary > 10 kW NonIDR	per kW	\$0.472594
<u>Primary</u>			<u>Primary</u>			<u>Primary</u>		
Primary ≤ 10 kW	per kWh	\$0.004089	Primary IDR	per 4CP kVA	\$0.071288	Primary IDR	per Avg 4CP kW	\$0.866947
<u>Primary &gt; 10 kW Distribution</u>			Primary NonIDR	per NCP kVA	\$0.095225	Primary NonIDR	per kW	\$0.986597
Primary > 10 kW NonIDR	per NCP kW	\$1.785852	Transmission	per 4CP kVA	\$0.126987	Transmission	per Avg 4CP kW	\$0.624924
Primary > 10 kW IDR	per 4CP kW	\$2.237058	Lighting					
Primary > 10 kW Substation	per 4CP kW	\$2.337490	Street Lighting Service	per kWh	\$0.000000			
Transmission IDR	per 4CP kW	\$2.228859	Miscellaneous Lighting Service	per kWh	\$0.000000			

Texas North (TNC) - Docket 39946			Texas-New Mexico Power (TNMP) - Docket 39954			Sharyland - Docket 39659		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.001616	Residential	per kWh	\$0.005811	Residential	per 4CP kW	\$0.058744
<u>Secondary</u>			<u>Secondary</u>			Optional Residential Energy Rate	per kWh	\$0.000295
Secondary ≤ 10 kW	per kWh	\$0.001265	Secondary ≤ 5 kW	per kWh	\$0.008643	Secondary	per 4CP kW	\$1.104822
Secondary > 10 kW IDR	per Avg 4CP kW	\$0.710809	Secondary > 5 kW NonIDR	per NCP kW	\$1.651200			
Secondary > 10 kW NonIDR	per kW	\$0.501918	Secondary > 5 kW IDR	per 4CP kW	\$2.452781			
<u>Primary</u>			<u>Primary</u>					
Primary IDR	per Avg 4CP kW	\$0.567566	Primary NonIDR	per NCP kW	\$2.484172			
Primary NonIDR	per kW	\$0.480432	Primary IDR	per 4CP kW	\$2.801710			
Transmission	per Avg 4CP kW	\$1.082993	Transmission	per 4CP kVA	\$2.049355			

**Metering Credit Charges (per customer)**

Class	CenterPoint		Oncor	AEP TCC	AEP TNC	TNMP	Sharyland
Secondary ≤ 10 kW (or kVA)	n/a		\$1.01	\$1.21	\$1.21	(5kW) \$0.40	\$2.17
Secondary > 10 kW (TNMP 5 kW)	IDR customers \$1.32		\$1.82	\$2.17	\$2.17	(5 kW) 2	\$2.17
Primary	IDR customers \$2.14	Primary ≤ 10 kW	\$1.86	\$23.00	\$13.00	\$3.20	n/a
		> 10 kW Dist. Line Subst.	\$2.55 \$3.75				
Transmission	\$21.80		\$3.75	\$140.00	\$30.00	\$100.00	n/a
Lighting	n/a		\$1.48	n/a	n/a	n/a	n/a

Transition Charges (TCs) and System Restoration Charges (SRCs)

Oncor (Fmr. TXU)	TC1 Docket 39665	TC2 Docket 39402
Class	Charges	Charges
Residential	per kWh \$0.000508	\$0.000895
<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh \$0.000626	\$0.000631
Secondary > 10 kW	per kW \$0.157	\$0.265
<u>Primary</u>		
Primary ≤ 10 kW	per kWh \$0.000622	\$0.000441
Primary > 10 kW	per kW \$0.185	\$0.299
High Voltage	per kW \$0.145	\$0.243
Lighting Service	per kWh \$0.000950	\$0.001493
Instantaneous Interruptible	per kW \$0.097	\$0.159
Noticed Interruptible	per kW \$0.196	\$0.318

Texas Central (TCC) (Fmr. CPL)	TC1 Docket 39869	TC2 Docket 39448	TC3 Docket 39931
Class	Charges	Charges	Charges
Residential	per kWh \$0.003462	\$0.008082	\$0.003363
Commercial and Small Industrial - Energy	per kWh \$0.007764	\$0.016340	\$0.008029
Commercial and Small Industrial - Demand	per kW or kVA \$0.925008	\$2.221631	\$0.964258
Large Industrial - Firm	per kW or kVA \$1.042737	\$1.361387	\$0.543271
Large Industrial - Non-Firm	per kW or kVA \$0.695312	\$1.784360	\$0.558022
Standby - Firm	per kW or kVA \$0.085514	\$0.175928	\$0.078261
Standby - Non-Firm	per kW or kVA \$0.133541	\$0.244384	\$0.071001
Municipal and Cotton Gin	per kWh \$0.004592	\$0.011241	\$0.004599

CenterPoint (Fmr. Reliant)	TC Docket 39805	TC2 Docket 39884	TC3 Docket 40059	TC5 Docket 39809
Class	Charges	Charges	Charges	Charges
Residential	per kWh \$0.001701	\$0.003117	\$0.000382	\$0.002389
<u>MGS</u>				
per kVA	\$0.415147	n/a	n/a	n/a
per kW	\$0.603052	(MGS-T) \$0.342388	\$0.212365	\$0.897082
per kWh	\$0.001581	(MGS-D) \$0.002522	\$0.000997	\$0.002071
<u>LGS</u>				
per kVA	\$0.714603	(LGS-D) \$1.097271	\$0.437260	\$0.945847
per kW	\$0.675573	(LGS-T) \$1.697169	\$0.742972	\$0.968430
<u>LOS-A</u>				
per kW	\$0.428930	\$0.767753	\$0.286956	\$0.581235
<u>LOS-B</u>				
per kW	\$0.721078	\$1.304040	\$0.698014	\$0.939669
<u>Lighting</u>				
per kWh	\$0.000955	\$0.003544	\$0.000521	\$0.003194
SES-D	per kWh \$0.190182	\$0.372306	\$0.066203	\$0.249146
ISS-D	per kW \$0.647122	\$2.612883	(\$0.205547)	\$1.538074
IS-30	per kW \$0.359691	\$0.781443	(\$0.009878)	\$0.458419
IS-10	per kW \$0.171939	\$0.394188	\$0.022504	\$0.234994
IS-I	per kW \$0.290410	\$0.865582	(\$0.020379)	\$0.611775
ISS-T	per kW \$0.750627	\$0.952818	\$0.247989	\$0.793476
SES-T	per kW \$0.305715	\$0.380160	\$0.201694	\$0.294838
SBI	per kW \$0.052861	\$0.116624	\$0.005690	\$0.063609
SCP	per kW \$0.648563	\$1.347909	\$0.445227	\$0.973587

CenterPoint	SRC Docket 39769	ADFIC Docket 39768
Class	Charges	Charges
Residential	per kWh \$0.001680	(\$0.002960)
<u>Secondary</u>		
Secondary ≤ 10 kVA	per kWh \$0.001999	(\$0.000361)
Secondary > 10 kVA	per kVA \$0.147714	(\$0.025955)
<u>Primary</u>		
per kVA	\$0.108901	(\$0.020565)
Lighting Service	per kWh \$0.010378	(\$0.001753)

Rate Case Expenses (Rider RCE)

Texas New-Mexico Power (TNMP)	RCE-2 - Docket 36025		RCE-3 - Docket 38880	Oncor	RCE - Docket 36530/35717		RCE-2 - Docket 39239
Class	Charges		Charges	Class	Charges		Charges
Residential	per kWh	\$0.000204	\$0.000146	Residential	per kWh	\$0.000036	\$0.000033
Secondary ≤ 5 kW	per kWh	\$0.000390	\$0.000263	Secondary ≤ 10 kW	per kWh	\$0.000049	\$0.000044
Secondary >5 kW NonIDR	per kWh	\$0.000242	\$0.043799	Secondary > 10 kW	per kW	\$0.007944	\$0.007521
Secondary >5 kW IDR	per kWh	\$0.000135	\$0.046158	Primary ≤ 10 kW	per kWh	\$0.000027	\$0.000027
Primary NonIDR	per kWh	\$0.000193	\$0.047120	Primary > 10 kW Distribution	per kW	\$0.006785	\$0.006166
Primary IDR	per kWh	\$0.000131	\$0.052076	Primary > 10 kW Substation	per kW	\$0.003775	\$0.003325
Transmission	per 4CP kVA	\$0.018963	\$0.013630	Transmission	per kW	\$0.001874	\$0.002190
Lighting	per kWh	\$0.000686	\$0.000467	Lighting	per kWh	\$0.000139	\$0.000141

CenterPoint	RCE - Docket 39127	
Class	Charges	
Residential	per kWh	\$0.000055
Secondary ≤ 10 kVA	per kWh	\$0.000049
Secondary > 10 kVA	per kVA	\$0.008670
Primary	per kVA	\$0.006469
Transmission	per kVA	\$0.002705
Street Lighting	per kWh	\$0.000382
Miscellaneous Lighting	per kWh	\$0.000126

Other Non-Bypassable Charges

Competition Transition Charges

Texas New-Mexico Power (TNMP) - Docket 36025		
Class	Charges	
Residential	per kWh	\$0.00308
General Service	per kWh	\$0.00319
Large General Service	per kW	\$0.90307
Economy LGS	per kW	\$1.03933
Industrial Power	per kW	\$0.29319
Standby Power	per kW	\$0.27048
Economy IPS	per kW	\$0.23498
Interruptible IPS	per kW	\$0.47107
Municipal Power	per kWh	\$0.00347
Street Lighting	per kWh	\$0.00200
Outdoor Lighting	per kWh	\$0.00297

Energy Efficiency Cost Recovery Factor (EECRF)

CenterPoint - Docket 39363		
Class	Charges	
Residential	per customer	\$1.02
Secondary ≤ 10 kVA	per customer	(\$0.06)
Secondary > 10 kVA	per customer	\$12.87
Primary	per customer	\$12.87
Transmission - Non-Industrial	per customer	\$12.87
Transmission - Industrial	per customer	(\$86.53)
Lighting	per lamp	\$0.00040

Oncor - Docket 39375		
Class	Charges	
Residential	per customer	\$0.99
Secondary ≤ 10 kW	per customer	\$0.36
Secondary > 10 kW	per customer	\$6.65
Primary ≤ 10 kW	per customer	(\$0.05)
Primary > 10 kW Distrib.	per customer	\$130.77
Primary > 10 kW Subst.	per customer	\$130.77
Transmission	per customer	(\$224.74)
Lighting	per customer	\$0.00

Texas Central (TCC) - Docket 39360		
Class	Charges	
Residential	per kWh	\$0.000732
Secondary ≤ 10 kW	per kWh	(\$0.000022)
Secondary > 10 kW	per kWh	\$0.000101
Primary	per kWh	(\$0.000013)

Texas North (TNC) - Docket 39361		
Class	Charges	
Residential	per kWh	\$0.000505
Secondary ≤ 10 kW	per kWh	\$0.000000
Secondary > 10 kW	per kWh	\$0.000261
Primary	per kWh	\$0.000062

Texas-New Mexico Power (TNMP) - Docket 39362		
Class	Charges	
Residential	per customer	\$1.09
Secondary ≤ 5 kW	per customer	\$0.34
Secondary > 5 kW	per customer	\$5.77

Advanced Metering Charges (per customer)

Oncor - Docket 35717		
Class	Charges	
Residential		\$2.19
Secondary ≤ 10 kW		\$2.39
Secondary > 10 kW		\$3.98
Primary ≤ 10 kW		\$3.95
Primary > 10 kW		\$5.15
Lighting (metered facilities)		\$3.25

CenterPoint - Docket 35639		
Class	Charges	
Residential		\$3.05
Secondary ≤ 10 kVA		\$3.14
Secondary > 10 kVA		\$3.16
Primary		\$3.16

Texas Central (TCC) - Docket 36928		
Class	Charges	
Residential		\$2.89
Secondary ≤ 10 kW		\$4.17
Secondary > 10 kW Non-IDR		\$2.05
Primary Non-IDR		(\$7.07)

Texas North (TNC) - Docket 36928		
Class	Charges	
Residential		\$2.77
Secondary ≤ 10 kW		\$4.40
Secondary > 10 kW Non-IDR		\$1.46
Primary Non-IDR		\$0.22

Texas New-Mexico Power (TNMP) - Docket 38306		
Class	Charges	
Residential		\$3.40
Secondary ≤ 5 kW		\$8.20
Secondary > 5 kW		\$13.63
Primary		\$17.32
Lighting (metered facilities)		\$7.22

System Benefit Funds Fees per kWh

Class	CenterPoint	Oncor	TCC	TNC	TNMP	Sharyland
Residential	\$0.000656	\$0.000654	\$0.000662	\$0.000660	\$0.000654	\$0.000662
Secondary ≤ 10 kW	\$0.000656	\$0.000654	\$0.000662	\$0.000660	\$0.000654	\$0.000662
Secondary > 10 kW	\$0.000656	\$0.000654	\$0.000662	\$0.000657	\$0.000654	\$0.000662
Primary	\$0.000639	\$0.000639	\$0.000635	\$0.000623	\$0.000645	\$0.000635
Transmission	\$0.000631	\$0.000630	\$0.000624	\$0.000615	\$0.000626	\$0.000624
Lighting	\$0.000656	\$0.000654	\$0.000662	\$0.000660	\$0.000654	\$0.000662

Nuclear Decommissioning Charges

Oncor		
Class	Charges	
Residential	per kWh	\$0.000169
Secondary ≤ 10 kW	per kWh	\$0.000146
Secondary > 10 kW	per kW	\$0.044
Primary ≤ 10 kW	per kWh	\$0.000096
Primary > 10 kW	per kW	\$0.045
Transmission	per kW	\$0.046
Lighting	per kWh	\$0.000147

CenterPoint - Docket 36271		
Class	Charges	
Residential	per kWh	\$0.000049
Secondary ≤ 10 kVA	per kWh	\$0.000032
Secondary > 10 kVA	per kVA	\$0.008909
Primary	per kVA	\$0.009268
Transmission	per 4CP kVA	\$0.012116
Lighting	per kWh	\$0.000019

TCC - Docket 36422		
Class	Charges	
Residential	per kWh	\$0.000182
Secondary ≤ 10 kW	per kWh	\$0.000166
Secondary > 10 kW	per kW	\$0.037224
Primary	per kW	\$0.054186
Transmission	per kW	\$0.024393
Lighting	per kWh	\$0.000166

Note: Other utilities' NDCs are included in the distribution charges.

Hurricane Cost Recovery

Texas-New Mexico Power (TNMP) - Docket 36025		
Class	Charges	
Residential	per kWh	\$0.001040
Secondary ≤ 5 kW	per kWh	\$0.002290
Secondary > 5kW NonIDR	per NCP kW	\$0.250260
Secondary > 5kW IDR	per NCP kW	\$0.243570
Primary NonIDR	per NCP kW	\$0.194700
Primary IDR	per NCP kW	\$0.220100
Transmission	per 4CP kVA	\$0.000020
Lighting	per kWh	\$0.001300

Municipal Franchise Fees

Texas New-Mexico Power (TNMP)		
Class	Charges	
Transmission Inside City	per kWh	\$0.001175

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Municipal Account Franchise Credit

CenterPoint - Docket 38339/39591		
Class	Charges	
Residential	per kWh	(\$0.001839)
Secondary ≤ 10 kVA	per kWh	(\$0.002161)
Secondary > 10 kVA	per kVA	(\$0.690362)
Primary	per kVA	(\$0.699012)
Transmission	per kWh	(\$0.000725)
Street Lighting	per kWh	(\$0.002168)
Miscellaneous Lighting	per kWh	(\$0.002343)