

Class	CenterPoint (Reliant) D-32093/34522		Oncor (TXU)		AEP		TCC (CPL)	TNC (WTU)	SWEPSCO	TNMP	Sharyland - D-32964	
	Charges		Charges		Charges		D-33309	D-33310	Pilot	Charges	Charges	
Residential	Customer Charge (per customer)	\$2.09	Customer Charge (per customer)	\$2.74	Customer Charge (per customer)	\$3.19	\$2.94	\$4.06	Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.06
	Metering Charge (per customer)	\$1.79	Metering Charge (per customer)	\$2.21	Metering Charge (per customer)	\$3.55	\$5.24	\$2.85	Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$3.20
	Transmission Charge (per kWh)	\$0.00534	Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)	\$0.005190	\$0.005803	\$0.003840	Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per 4CP kW)	\$1.50
	Distribution Charge (per kWh)	\$0.017648	Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)	\$0.013915	\$0.019007	\$0.016772	Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kW)	\$4.66
Secondary < or =10 kW (or kVa) (TNMP 5 kW)	Customer Charge (per customer)	\$2.05	Customer Charge (per customer)	\$4.32	Customer Charge (per customer)	\$3.20	\$4.25	\$4.36	Customer Charge (per customer)	\$0.34	Optional Residential	
	Metering Charge (per customer)	\$1.74	Metering Charge (per customer)	\$4.19	Metering Charge (per customer)	\$3.68	\$7.50	\$5.38	Metering Charge (per customer)	\$3.58		Customer Charge (per customer)
	Transmission Charge (per kWh)	\$0.003945	Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)	\$0.002512	\$0.003148	\$0.006316	Transmission Charge (per kWh)	0.005680	Metering Charge (per customer)	\$3.20
	Distribution Charge (per kWh)	\$0.016845	Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)	\$0.015489	\$0.031948	\$0.017601	Distribution Charge (per kWh)	0.030803	Energy (per kWh)	\$0.022885
Secondary >10 kW (or kVa) (TNMP 5 kW)	Customer Charge (per customer)	\$5.27	Customer Charge (per customer)	\$24.90	Customer Charge (per cust.)	\$3.26	\$4.25	\$4.00	Customer Charge (per customer)	\$1.08	Secondary	
	Metering Charge (per customer)		Metering Charge (per customer)	\$16.65	Customer Charge IDR (per cust.)	\$26.52	\$26.00		Metering Charge (per customer)	\$18.62	Customer Charge (per customer)	\$19.21
	Non-IDR customers	\$31.86			Metering Charge (per customer)	\$15.81	\$18.68	\$7.94	Metering Charge IDR (per customer)		Metering Charge (per customer)	\$7.21
	IDR customers	\$116.89			Transmission Charge (per kW)						Transmission Charge (per 4CP kW)	\$1.55
	Transmission Charge (per kVa)				NON-IDR Customers	\$1.286	\$1.25	\$0.69	NON-IDR Customers	\$1.03		
	Non-IDR customers	\$1.1027			IDR Customers	\$1.793	\$1.95	\$1.60	IDR Customers	\$1.19	Distribution Charge (per kW)	\$3.78
	IDR customers	\$1.4709			Distribution Charge (per kW)	\$3.314	\$3.21	\$2.78	Distribution Charge (per kW)	\$6.05		
Distribution Charge (per kVa)	\$3.132645											
Primary	Customer Charge (per customer)	\$88.65	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)	\$3.80	\$4.25	\$4.14	Customer Charge (per customer)	\$2.82	
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Customer Charge IDR (per cust.)	\$28.41	\$26.00				
	Non-IDR customers	\$31.66		Transmission Charge (per kWh)	\$0.002077	Metering Charge (per customer)	\$154.62	\$151.75	\$44.15	Metering Charge (per customer)	\$30.41	
	IDR customers	\$116.17		Distribution Charge (per kWh)	\$0.009391	Metering Charge IDR (per customer)	\$154.62	\$168.65				
	Transmission Charge (per kVa)		Primary >10 kW	Customer Charge (per customer)	\$0.00	Transmission Charge (per kW)				Transmission Charge (per kW)		
	Non-IDR customers	\$1.514		Metering Charge (per customer)	\$41.56	NON-IDR Customers	\$1.628	\$1.19	\$1.27	NON-IDR Customers	\$1.28	
	IDR customers	\$1.503		Transmission Charge (per kW)		IDR Customers	\$1.925	\$1.96	\$1.62	IDR Customers	\$1.24	
Distribution Charge (per kVa)	\$2.919265		NON-IDR Customers	\$0.93	Distribution Charge (per kW)	\$2.945	\$1.88	\$2.33	Distribution Charge (per kW)	\$6.35		
Transmission	Customer Charge (per customer)	\$1,071.23		Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)	\$38.84	\$24.80	\$3.52	Customer Charge (per customer)	\$175.93	
	Metering Charge (per customer)	\$119.56		Metering Charge (per customer)	\$294.79	Metering Charge (per customer)	\$1,869.15	\$850.00	\$1,034.28	Metering Charge (per customer)	\$5,491.23	
	Transmission Charge (per kVa)	\$1.476		Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)	\$1.718	\$1.356	\$1.62	Transmission Charge (per kVa)	\$1.28	
	Distribution Charge (per kVa)	\$0.300635		Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)	\$0.199	\$0.0182	\$0.04	Distribution Charge (per kVa)	\$0.13	

Note:
For CenterPoint, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.07 per customer respectively for Secondary > 10kW, and \$0.00 per customer and \$16.97 per customer respectively for Primary.

For SWEPSCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

TNMP Merger Credits

Class	TNMP Charges Docket 30172, Tariff 30848	Rider BRR*
Residential	Customer Charge (per customer)	\$0.03
	Metering Charge (per customer)	\$0.33
	Transmission Charge (per kWh)	\$0.000386
	Distribution Charge (per kWh)	\$0.001607
Secondary < or =5 kW	Customer Charge (per customer)	\$0.03
	Metering Charge (per customer)	\$0.33
	Transmission Charge (per kWh)	0.000528
	Distribution Charge (per kWh)	0.002862
Secondary >5 kW	Customer Charge (per customer)	\$0.10
	Metering Charge (per customer)	\$1.73
	Transmission Charge (per kW)	
	NON-IDR Customers	\$0.10
	IDR Customers	\$0.11
	Distribution Charge (per kW)	\$0.56
Primary	Customer Charge (per customer)	\$0.26
	Metering Charge (per customer)	\$2.83
	Transmission Charge (per kW)	
	NON-IDR Customers	\$0.12
	IDR Customers	\$0.12
	Distribution Charge (per kW)	\$0.58
Transmission	Customer Charge (per customer)	\$16.35
	Metering Charge (per customer)	\$510.31
	Transmission Charge (per kVa)	\$0.12
	Distribution Charge (per kVa)	\$0.01

*For Credits related to the Lighting Classes, please see Rate Schedule
6.1.1.6.5 Rider BRR - Base Rate Reduction.

Metering Credit

Class	CenterPoint (Reliant)		Oncor (TXU)		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND	
	Charges		Charges		Charges			Charges	Charges	
Secondary < or =10 kW (or kVa) (TNMP 5 kW)			Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40	
Secondary >10 kW (or kVa) (TNMP 5 kW)	Metering Credit (per customer)		Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00	Metering Credit (per customer) \$2.17
	Non-IDR customers - Standard	\$4.28								
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69								
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20
	Non-IDR customers - Standard	\$4.28	<=10 kW							
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83					
			>10 kW							
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00
Lighting				Metering Credit (per customer)	\$1.17					

Transmission Cost Recovery Factor (TCRF)

Oncor (TXU) Docket 36599			CenterPoint (Reliant) Docket 36597			Texas Central (TCC) (CPL) Docket 36580		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.002189	Residential	per kWh	\$0.001430	Residential	per kWh	\$0.001072
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.002287	Secondary =<10 kVa	per kWh	\$0.001042	Secondary =<10 kW	per kWh	\$0.000515
Secondary >10kW NonIDR	per NCP kW	\$0.439061	Secondary >10kVa IDR	per 4CP kVa	\$0.353814	Secondary >10kW IDR	per Avg 4CP kW	\$0.325299
Secondary >10kW IDR	per 4CP kW	\$0.781008	Secondary >10kVa NonIDR	per NCP kVa	\$0.286632	Secondary >10kW NonIDR	per kWh	\$0.252833
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.001508	Primary IDR	per 4CP kVa	\$0.384216	Primary IDR	per Avg 4CP kW	\$0.432161
Primary>10kW NonIDR	per NCP kW	\$0.445120	Primary NonIDR	per NCP kVa	\$0.418858	Primary NonIDR	per kWh	\$0.434242
Primary>10kW IDR	per 4CP kW	\$0.669826						
			Transmission	per 4CP kVa	\$0.315943	Transmission	per Avg 4CP kW	\$0.318563
Transmission IDR	per 4CP kW	\$0.642727	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 36581			TNMP Docket 36598			Sharyland Docket 36613		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.001156	Residential	per kWh	\$0.002393	Residential	per 4CP kW	\$0.043399
Secondary			Secondary			Optional Residential Energy Rate	per kWh	\$0.000452
Secondary =<10 kW	per kWh	\$0.000636	Secondary =<5 kW	per kWh	\$0.001878			
Secondary >10kW IDR	per Avg 4CP kW	\$0.358804	Secondary >5kW NonIDR	per NCP kW	\$0.612370	Secondary	per 4CP kW	\$0.775509
Secondary >10kW NonIDR	per kW	\$0.243181	Secondary >5kW IDR	per 4CP kW	\$0.047967			
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.298047	Primary NonIDR	per NCP kW	\$1.101982			
Primary NonIDR	per kW	\$0.247150	Primary IDR	per 4CP kW	\$0.354814			
Transmission	per Avg 4CP kW	\$0.282814	Transmission	per 4CP kVa	\$0.372857			

Transition Charges

Oncor (TXU) TC1 Docket 36008		
Class		Charges
Residential	per kWh	\$0.000558
Secondary		
Secondary =<10 kW	per kWh	\$0.000242
Secondary >10kW	per kW	\$0.171
Primary		
Primary=<10 kW	per kWh	\$0.000228
Primary>10kW	per kW	\$0.176
High Voltage	per kW	\$0.065
Lighting Service	per kWh	\$0.000771
Instantaneous Interruptible	per kW	\$0.093
Noticed Interruptible	per kW	\$0.155

Oncor (TXU) TC2 Docket 35677		
Class		Charges
Residential	per kWh	\$0.000948
Secondary		
Secondary =<10 kW	per kWh	\$0.000179
Secondary >10kW	per kW	\$0.266
Primary		
Primary=<10 kW	per kWh	\$0.000390
Primary>10kW	per kW	\$0.280
High Voltage	per kW	\$0.077
Lighting Service	per kWh	\$0.001219
Instantaneous Interruptible	per kW	\$0.142
Noticed Interruptible	per kW	\$0.234

CenterPoint (Reliant) TC1 Docket 36217		
Class		Charges
Residential	per kWh	\$0.001476
MGS-D > 10 Kva	per kVa	\$0.399
MGS-D =< 10 Kva	per kWh	\$0.001496
MGS-T	per kW	\$0.285
LGS-D	per kVa	\$0.591
LGS-T	per kW	\$0.781
LOS-A	per kW	\$0.392
LOS-B	per kW	\$0.578
Lighting	per kWh	\$0.000857
SCP	per kW	\$0.490
SES-D	per kW	\$0.171
SES-T	per kW	\$0.259
IS-30	per kW	\$0.247
IS-10	per kW	\$0.145
ISI	per kW	\$0.136
ISS-D	per kW	\$0.321
ISS-T	per kW	\$0.422
SBI	per kW	\$0.035

CenterPoint (Reliant) TC2 Docket 36096		
Class		Charges
Residential	per kWh	\$0.003204
MGS-D > 10 Kva	per kW	\$0.334614
MGS-D =< 10 Kva	per kWh	\$0.002459
LGS-D	per kVa	\$1.065386
LGS-T	per kW	\$1.675947
LOS-A	per kW	\$0.643846
LOS-B	per kW	\$1.128030
Lighting	per kWh	\$0.001293
SCP	per kW	\$1.085837
SES-D	per kW	\$0.322935
SES-T	per kW	\$0.399199
IS-30	per kW	\$0.528284
IS-10	per kW	\$0.237799
ISI	per kW	\$0.366468
ISS-D	per kW	\$1.450649
ISS-T	per kW	\$0.762185
SBI	per kW	\$0.074353

CenterPoint (Reliant) TC3 Docket 36544		
Class		Charges
Residential	per kWh	\$0.000424
MGS-D > 10 Kva	per kW	\$0.226555
MGS-D =< 10 Kva	per kWh	\$0.001064
LGS-D	per kVa	\$0.466477
LGS-T	per kW	\$0.792616
LOS-A	per kW	\$0.272373
LOS-B	per kW	\$0.662540
Lighting	per kWh	\$0.000556
SCP	per kW	\$0.422601
SES-D	per kW	\$0.062839
SES-T	per kW	\$0.191444
IS-30	per kW	(\$0.009376)
IS-10	per kW	\$0.021360
ISI	per kW	(\$0.019344)
ISS-D	per kW	(\$0.195101)
ISS-T	per kW	\$0.235386
SBI	per kW	\$0.005401

Texas Central (TCC) (CPL) TC1 Docket 36697		
Class		Charges
Residential	per kWh	\$0.004069
Commercial and Small Industrial - Energy	per kWh	\$0.009860
Commercial and Small Industrial - Demand	per kW	\$1.223114
Large Industrial - Firm	per kW	\$0.954937
Standby - Firm	per kW	\$0.077316
Standby - Non-Firm	per kW	\$0.134431
Large Industrial - Non-Firm	per kW	\$0.727680
Municipal and Cotton Gin	per kWh	\$0.005145

Texas Central (TCC) (CPL) TC2 Docket 36698		
Class		Charges
Residential	per kWh	\$0.008240
Commercial and Small Industrial - Energy	per kWh	\$0.020150
Commercial and Small Industrial - Demand	per kW	\$2.600743
Large Industrial - Firm	per kW	\$0.397458
Standby - Firm	per kW	\$0.177823
Standby - Non-Firm	per kW	\$0.144143
Large Industrial - Non-Firm	per kW	\$1.118280
Municipal and Cotton Gin	per kWh	\$0.008483

Rate Case Expenses

Texas Central (TCC) (CPL) Rider RCS - Tariff 32385		
Class	Charges	
Residential	per kWh	\$0.000059
Secondary =< 10 kW	per kWh	\$0.000119
Secondary > 10 kW	per kWh	\$0.000047
Primary	per kWh	\$0.000026
Lighting	per kWh	\$0.000119
Transmission	BRev Factor	\$0.00242

Texas Central (TCC) (CPL) Rider RCS-2 - Tariff 34301		
Class	Charges	
Residential	per kWh	\$0.000084
Secondary =< 10 kW	per kWh	\$0.000139
Secondary > 10 kW	per kWh	\$0.000065
Primary	per kWh	\$0.000036
Lighting	per kWh	\$0.000139
Transmission	BRev Factor	\$0.003150

Texas North (TNC) (WTU) Rider RCS - Tariff 34301		
Class	Charges	
Residential	per kWh	\$0.000067
Secondary =< 10 kW	per kWh	\$0.000142
Secondary > 10 kW	per kWh	\$0.000039
Primary	per kWh	\$0.000016
Lighting	per kWh	\$0.000142
Transmission	BRev Factor	\$0.001880

Texas New-Mexico Power (TNMP) Docket 31994		
Class	Charges	
Residential	per kWh	\$0.000310
General Service	per kWh	\$0.000390
Large General Service	per kW	\$0.133460
Economy IPS	per kW	\$0.014480
Standby Power	per kW	\$0.016670
Interruptible IPS	per kW	\$0.029040
Industrial Power	per kWh	\$0.041270
Municipal Power	per kWh	\$0.000450
Street Lighting	per kWh	\$0.000320
Outdoor Lighting	per kWh	\$0.000370

Competition Transition Charges

Texas New-Mexico Power (TNMP) Tariff 36274		
Class	Charges	
Residential	per kWh	\$0.00291
General Service	per kWh	\$0.00277
Large General Service	per kW	\$1.08981
Economy LGS	per kW	\$1.26723
Industrial Power	per kW	\$0.61169
Standby Power	per kW	\$0.24712
Economy IPS	per kW	\$0.21468
Interruptible IPS	per kW	\$0.43038
Municipal Power	per kWh	\$0.00372
Street Lighting	per kWh	\$0.00188
Outdoor Lighting	per kWh	\$0.00229

Rider UCOS Retail Credit

CenterPoint D-32093		
Class	Charges	
Residential	per kWh	(\$0.000059)
Secondary < or = 10 kW	per kWh	(\$0.000044)
Secondary > 10 kW	IDR	per 4CP kVa (\$0.016314)
	Non-IDR	per NCP kVa (\$0.012268)
Primary	IDR	per 4CP kVa (\$0.016856)
	Non-IDR	per NCP kVa (\$0.015813)
Transmission	per 4CP kVa	(\$0.016402)
Lighting	per kWh	\$0.000000
		\$0.000000

Energy Efficiency Cost Recovery Factor (EECRF)

Oncor (TXU) D-35634		
Class	Charges	
Residential	per customer	\$0.22
Secondary <= 10 kW	per customer	(\$0.79)
Secondary > 10 kW	per customer	\$2.48
Primary <= 10 kW	per customer	(\$2.17)
Primary > 10 kW	per customer	\$26.17
Transmission	per customer	(\$227.52)
Lighting	per customer	(\$0.17)

Texas Central (TCC) (CPL) D-35627		
Class	Charges	
Residential	per kWh	\$0.000539
Secondary <= 10 kW	per kWh	\$0.000419
Secondary > 10 kW	per kWh	\$0.000457
Primary	per kWh	\$0.000388

Advanced Metering Charges

Oncor (TXU) D-35718		
Class	Charges	
Residential	per customer	\$2.21
Secondary <= 10 kW	per customer	\$2.42
Secondary > 10 kW	per customer	\$4.03
Primary <= 10 kW	per customer	\$3.99
Primary > 10 kW	per customer	\$5.21
Lighting (metered fact	per customer	\$3.29

CenterPoint D-35639		
Class	Charges	
Residential	per customer	\$3.24
Secondary < or = 10 k	per customer	\$3.14
Secondary > 10 kVA	per customer	\$3.16
Primary	per customer	\$3.16

True-Up Case Expenses

Texas Central (TCC) (CPL) Tariff 34339		
Class	Charges	
Residential	per kWh	\$0.000105
Commercial and Small	per kWh	\$0.000177
Commercial and Small	per kW	\$0.041116
Large Industrial - Firm	per kW	\$0.020310
Standby - Firm	per kW	\$0.002600
Standby - Non-Firm	per kW	\$0.004077
Large Industrial - Non	per kW	\$0.028589
Municipal and Cotton	per kWh	\$0.000126

System Benefit Funds Fees per kWh

Class	CenterPoint (Reliant)	Oncor (TXU)	TCC (CPL)	TNC (WTU)	SWEPCO	TNMP	Sharyland
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654	
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645	
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626	

Nuclear Decommissioning Charges

Oncor (TXU)		CenterPoint D-36271		TCC D-36422	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000169	Residential	per kWh \$0.000049	Residential	per kWh \$0.000182
Secondary <= 10 kW	per kWh \$0.000146	Secondary < or = 10 kVA	per kWh \$0.000032	Secondary < or = 10 kW	per kWh \$0.000166
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kVA	per kVa \$0.008909	Secondary > 10 kW	per kW \$0.037224
Primary <= 10 kW	per kWh \$0.000096	Primary	per kVa \$0.009268	Primary	per kW \$0.054186
Primary > 10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.012116	Transmission	per kW \$0.024393
Transmission	per kW \$0.046	Lighting	per kWh \$0.000019	Lighting	per kWh \$0.000166
Lighting	per kWh \$0.000147				

Note: Other utilities' NDCs are included in the distribution charges.

Municipal Franchise Fees

TNMP		SWEPCO		CenterPoint D-31089	
Class	Charges	Class	Charges	Class	Charges
Transmission	per kWh \$0.001175	Transmission-Industrial Inside City	per kWh \$0.001026	Residential	per kWh (\$0.001780)
Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.		Transmission-Industrial Outside City	per kWh \$0.000470	Secondary < or = 10 kW	per kWh (\$0.002190)
		Transmission-Non Industrial	per kWh \$0.000768	Secondary > 10 kW	per kWh (\$0.002207)
				Primary	per kWh (\$0.002080)
				Transmission	per kWh (\$0.000200)
				Lighting	per kWh (\$0.001874)

* When Applicable