

Generic Transmission and Distribution Rates

Class	CenterPoint - Docket 38339/41072		Oncor - Docket 38929		AEP	TCC	TNC	TNMP - Docket 38480	Sharyland - Docket 40332		
	Charges		Charges		Charges	D-33309	D-33310	Charges	Charges		
Residential	Customer Charge (per customer)	\$1.62	Customer Charge (per customer)	\$0.78	Customer Charge (per customer)	\$3.19	\$2.94	Customer Charge (per customer)	\$4.00	Customer Charge (per customer)	\$3.19
	Metering Charge (per customer)	\$3.85	Metering Charge (per customer)	\$2.28	Metering Charge (per customer)	\$3.55	\$5.24	Metering Charge (per customer)	\$1.25	Metering Charge (per customer)	\$3.55
	Transmission Charge (per kWh)	\$0.008439	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.005190	\$0.005803	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per 4CP kW)	\$1.88
	Distribution Charge (per kWh)	\$0.016489	Distribution Charge (per kWh)	\$0.018583	Distribution Charge (per kWh)	\$0.013915	\$0.019007	Distribution Charge (per kWh)	\$0.017347	Distribution Charge (per kW)	\$7.66
Secondary ≤ 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)	\$1.61	Customer Charge (per customer)	\$1.71	Customer Charge (per customer)	\$3.20	\$4.25	Customer Charge (per customer)	\$2.50	Optional Residential Customer Charge (per customer) Metering Charge (per customer) Energy (per kWh)	\$3.19
	Metering Charge (per customer)	\$4.41	Metering Charge (per customer)	\$5.19	Metering Charge (per customer)	\$3.68	\$7.50	Metering Charge (per customer)	\$2.20		\$3.55
	Transmission Charge (per kWh)	\$0.004437	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.002512	\$0.003148	Transmission Charge (per kWh)	\$0.000000		\$0.035988
	Distribution Charge (per kWh)	\$0.012218	Distribution Charge (per kWh)	\$0.020109	Distribution Charge (per kWh)	\$0.015489	\$0.031948	Distribution Charge (per kWh)	\$0.033323		
Secondary > 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)		Customer Charge (per customer)	\$6.80	Customer Charge (per customer)			Customer Charge (per customer)	\$2.56	Customer Charge (per customer)	\$26.52
	Non-IDR customers	\$2.26	Metering Charge (per customer)	\$22.14	Non-IDR customers	\$3.26	\$4.25	Customer Charge (per customer)	\$2.56	Metering Charge (per customer)	\$15.81
	IDR Customers	\$65.83	Transmission Charge (per kW)	\$0.00	IDR Customers	\$26.52	\$26.00	Metering Charge (per customer)	\$10.74		
	Metering Charge (per customer)		Distribution Charge (per kW)		Metering Charge (per customer)			Transmission Charge (per kW)			
	Non-IDR customers	\$18.82	NCP ≤ 20 kW	\$4.38	Non-IDR Customers	\$15.81	\$18.68	Non-IDR customers	\$0.0000	Transmission Charge (per 4CP kW)	\$1.79
	IDR Customers	\$63.07	NCP > 20 kW, Load Factor 0 - 10%	\$6.10	IDR Customers	\$15.81	\$35.00	IDR Customers	\$0.0000	Distribution Charge (per kW)	\$6.95
	Transmission Charge		NCP > 20 kW, Load Factor 11 - 15%	\$5.47	Non-IDR Customers (per NCP kW)	\$1.286	\$1.245				
	Non-IDR Customers (per NCP kVA)	\$1.4318	NCP > 20 kW, Load Factor 16 - 20%	\$5.16	IDR Customers (per 4CP kW)	\$1.793	\$1.953	Distribution Charge (per NCP kW)			
	IDR Customers (per 4CP kVA)	\$2.2387	NCP > 20 kW, Load Factor 21 - 25%	\$5.01	Distribution Charge (per NCP kW)	\$3.314	\$3.21	Non-IDR Customers	\$6.0981		
	Distribution Charge (per kVA)	\$3.059429	NCP > 20 kW, Load Factor ≥ 26%	\$4.38	IDR Customers	\$5.2808		IDR Customers	\$5.2808		
Primary	Customer Charge (per customer)		Customer Charge (per customer)	\$4.00	Customer Charge (per customer)			Customer Charge (per customer)	\$34.50	Customer Charge (per customer)	\$28.41
	Non-IDR customers	\$3.58	Metering Charge (per customer)	\$12.62	Non-IDR customers	\$3.80	\$4.25				
	IDR Customers	\$76.73	Transmission Charge (per kWh)	\$0.000000	IDR Customers	\$28.41	\$26.00	Metering Charge (per customer)	\$204.98	Metering Charge (per customer)	\$154.62
	Metering Charge (per customer)		Distribution Charge (per kWh)	\$0.005551							
	Non-IDR customers	\$181.35	Customer Charge (per customer)	\$14.95	Non-IDR Customers	\$154.62	\$151.75	Transmission Charge (per kW)		Transmission Charge (per 4CP kW)	\$1.925
	IDR customers	\$138.40	Metering Charge (per customer)	\$24.69	IDR Customers	\$154.62	\$168.65	Non-IDR customers	\$0.0000		
	Transmission Charge		Transmission Charge (per kW)	\$0.00	IDR Customers	\$154.62	\$168.65	IDR Customers	\$0.0000		
	Non-IDR Customers (per NCP kVA)	\$1.7033	Distribution Charge (per kW)	\$3.37	Non-IDR Customers (per NCP kW)	\$1.628	\$1.189			Distribution Charge (per kW)	\$5.082
	IDR Customers (per 4CP kVA)	\$2.1546	Customer Charge (per customer)	\$76.61	IDR Customers (per 4CP kW)	\$1.925	\$1.963	Distribution Charge (per NCP kW)			
	Distribution Charge (per kVA)	\$2.002820	Metering Charge (per customer)	\$221.32	Distribution Charge (per NCP kW)	\$2.945	\$1.88	Non-IDR Customers	\$4.7102		
Transmission	Customer Charge (per customer)	\$154.44	Customer Charge (per customer)	\$114.51	Customer Charge (per customer)	\$38.84	\$24.80	Customer Charge (per customer)	\$214.51	Customer Charge (per customer)	\$38.84
	Metering Charge (per customer)	\$1,449.82	Metering Charge (per customer)	\$239.29	Metering Charge (per customer)	\$1,869.15	\$850.00	Metering Charge (per customer)	\$1,751.67	Metering Charge (per customer)	\$1,869.15
	Transmission Charge (per 4CP kVA)	\$2.1188	Transmission Charge (per 4CP kW)	\$0.00	Transmission Charge (per 4CP kW)	\$1.718	\$1.356	Transmission Charge (per 4CP kVA)	\$0.0000	Transmission Charge (per 4CP kW)	\$1.718
	Distribution Charge (per 4CP kVA)	\$0.463296	Distribution Charge (per kW)	\$0.58	Distribution Charge (per NCP kW)	\$0.199	\$0.0182	Distribution Charge (per 4CP kVA)	\$0.0000	Distribution Charge (per NCP kW)	\$3.153

Transmission Cost Recovery Factor (TCRF)

CenterPoint - Docket 41541		
Class	Charges	
Residential	per kWh	\$0.002301
<u>Secondary</u>		
Secondary ≤ 10 kVA	per kWh	\$0.001610
Secondary > 10 kVA IDR	per 4CP kVA	\$0.589885
Secondary > 10 kVA NonIDR	per NCP kVA	\$0.357361
<u>Primary</u>		
Primary IDR	per 4CP kVA	\$0.563626
Primary NonIDR	per NCP kVA	\$0.524676
Transmission	per 4CP kVA	\$0.683877
<u>Lighting</u>		
Street Lighting Service	per kWh	\$0.000000
Miscellaneous Lighting Service	per kWh	\$0.000000

Oncor - Docket 41543		
Class	Charges	
Residential	per kWh	\$0.012052
<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh	\$0.006532
Secondary > 10 kW NonIDR	per NCP kW	\$2.665916
Secondary > 10 kW IDR	per 4CP kW	\$2.778674
<u>Primary</u>		
Primary ≤ 10 kW	per kWh	\$0.004906
<u>Primary > 10 kW Distribution</u>		
Primary > 10 kW NonIDR	per NCP kW	\$2.158241
Primary > 10 kW IDR	per 4CP kW	\$2.616894
Primary > 10 kW Substation	per 4CP kW	\$2.759452
Transmission IDR	per 4CP kW	\$2.840117

Texas Central (TCC) - Docket 41536		
Class	Charges	
Residential	per kWh	\$0.003941
<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh	\$0.001762
Secondary > 10 kW IDR	per Avg 4CP kW	\$0.824887
Secondary > 10 kW NonIDR	per kW	\$0.866920
<u>Primary</u>		
Primary IDR	per Avg 4CP kW	\$1.499914
Primary NonIDR	per kW	\$2.088535
Transmission	per Avg 4CP kW	\$1.180957

Texas North (TNC) - Docket 41537		
Class	Charges	
Residential	per kWh	\$0.004726
<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh	\$0.002521
Secondary > 10 kW IDR	per Avg 4CP kW	\$1.104116
Secondary > 10 kW NonIDR	per kW	\$0.904227
<u>Primary</u>		
Primary IDR	per Avg 4CP kW	\$0.842680
Primary NonIDR	per kW	\$0.997038
Transmission	per Avg 4CP kW	\$1.700106

Texas-New Mexico Power (TNMP) - Docket 41537		
Class	Charges	
Residential	per kWh	\$0.013803
<u>Secondary</u>		
Secondary ≤ 5 kW	per kWh	\$0.012582
Secondary > 5 kW NonIDR	per NCP kW	\$2.487710
Secondary > 5 kW IDR	per 4CP kW	\$3.661189
<u>Primary</u>		
Primary NonIDR	per NCP kW	\$1.023981
Primary IDR	per 4CP kW	\$3.232049
Transmission	per 4CP kVA	\$2.360930

Sharyland - Docket 41549		
Class	Charges	
Residential	per 4CP kW	\$0.111275
Optional Residential Energy Rate	per kWh	\$0.000445
Secondary	per 4CP kW	\$1.611842

Public Utility Commission of Texas
Comparison of Utilities' Metering Credits
Updated: September 1, 2013

Schedule Commission-3

Metering Credit Charges (per customer)

Class	CenterPoint	Oncor	AEP TCC	AEP TNC	TNMP	Sharyland	
Secondary ≤ 10 kW (or kVA)	n/a	\$1.01	\$1.21	\$1.21	≤ (5 kW) \$0.40	\$2.17	
Secondary > 10 kW (TNMP 5 kW)	IDR customers \$1.32	\$1.82	\$2.17	\$2.17	> (5 kW) \$2.00	\$2.17	
Primary	IDR customers \$2.14	≤ 10 kW	\$1.86	\$23.00	\$13.00	\$3.20	n/a
		> 10 kW Dist. Line Subst.	\$2.55 \$3.75				
Transmission	\$21.80	\$3.75	\$140.00	\$30.00	\$100.00	n/a	
Lighting	n/a	\$1.48	n/a	n/a	n/a	n/a	

Transition Charges (TCs) and System Restoration Charges (SRCs)

Oncor (Fmr. TXU)	TC1 Docket 41764	TC2 Docket 41492
Class	Charges	Charges
Residential	per kWh \$0.000576	\$0.000902
<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh \$0.000580	\$0.000899
Secondary > 10 kW	per kWh \$0.176	\$0.276
<u>Primary</u>		
Primary ≤ 10 kW	per kWh \$0.000378	\$0.000464
Primary > 10 kW	per kWh \$0.154	\$0.248
High Voltage	per kW \$0.118	\$0.135
Lighting Service	per kWh \$0.000805	\$0.001383
Instantaneous Interruptible	per kW \$0.093	\$0.127
Noticed Interruptible	per kW \$0.196	\$0.285

Texas Central (TCC) (Fmr.CPL)	TC1 Docket 40898	TC2 Docket 41533	TC3 Docket 41212
Class	Charges	Charges	Charges
Residential	per kWh \$0.003443	\$0.007976	\$0.002828
Commercial & Small Industrial - Energy	per kWh \$0.008067	\$0.015567	\$0.006479
Commercial & Small Industrial - Demand	per kW or kVA \$0.978447	\$2.320791	\$0.892882
Large Industrial - Firm	per kW or kVA \$0.990869	\$1.258871	\$0.466916
Large Industrial - Non-Firm	per kW or kVA \$0.680913	\$1.986337	\$0.522082
Standby - Firm	per kW or kVA or Daily \$0.073498	\$0.172197	\$0.069149
Standby - Non-Firm	per kW or kVA or Daily \$0.109277	\$0.233650	\$0.054162
Municipal and Cotton Gin	per kWh \$0.004569	\$0.010448	\$0.003972

CenterPoint (Fmr. Reliant)	TC Docket 41610	TC2 Docket 40916	TC3 Docket 41078	TC5 Docket 40956
Class	Charges	Charges	Charges	Charges
Residential	per kWh \$0.000000	\$0.002994	\$0.000375	\$0.002089
MGS	per kVA \$0.000000	n/a	n/a	n/a
	per kW \$0.000000	(MGS-T) \$0.337787	\$0.209782	\$0.756331
	per kWh \$0.000000	(MGS-D) \$0.002488	\$0.000985	\$0.001746
LGS	per kVA \$0.000000	(LGS-D) \$1.082527	\$0.431942	\$0.797445
	per kW \$0.000000	(LGS-T) \$1.674364	\$0.733937	\$0.816485
LOS-A	per kW \$0.000000	\$0.791503	\$0.297157	\$0.508786
LOS-B	per kW \$0.000000	\$1.344380	\$0.722826	\$0.822543
Lighting	per kWh \$0.000000	\$0.003497	\$0.000515	\$0.002693
SES-D	per kW \$0.000000	\$0.383824	\$0.068556	\$0.218091
ISS-D	per kW \$0.000000	\$2.693713	(\$0.212854)	\$1.346359
IS-30	per kW \$0.000000	\$0.805617	(\$0.010229)	\$0.401279
IS-10	per kW \$0.000000	\$0.406383	\$0.023304	\$0.205703
IS-1	per kW \$0.000000	\$0.892359	(\$0.021104)	\$0.535519
ISS-T	per kW \$0.000000	\$0.982294	\$0.256804	\$0.694572
SES-T	per kW \$0.000000	\$0.391920	\$0.208863	\$0.258088
SBI	per kW \$0.000000	\$0.120232	\$0.005893	\$0.055680
SCP	per kW \$0.000000	\$1.389607	\$0.461054	\$0.852233

CenterPoint	SRC Docket 40751	ADFITC Docket 40750
Class	Charges	Charges
Residential	per kWh \$0.001362	(\$0.000343)
<u>Secondary</u>		
Secondary ≤ 10 kVA	per kWh \$0.001655	(\$0.000483)
Secondary > 10 kVA	per kVA \$0.122267	(\$0.030152)
<u>Primary</u>		
Primary	per kVA \$0.090141	(\$0.024407)
Lighting Service	per kWh \$0.008590	(\$0.002130)

Public Utility Commission of Texas
Comparison of Utilities' Rate Case Expense Charges
Updated: September 1, 2013

Schedule Commission-5

Rate Case Expenses (Rider RCE)

CenterPoint		RCE - Docket 39127		Oncor		RCE-2 - Docket 39239	
Class		Charges		Class		Charges	
Residential	per kWh	\$0.000055		Residential	per kWh	\$0.000033	
Secondary ≤ 10 kVA	per kWh	\$0.000049		Secondary ≤ 10 kW	per kWh	\$0.000044	
Secondary > 10 kVA	per kVA	\$0.008670		Secondary > 10 kW	per kW	\$0.007521	
Primary	per kVA	\$0.006469		Primary ≤ 10 kW	per kWh	\$0.000027	
Transmission	per kVA	\$0.002705		Primary > 10 kW Distribution	per kW	\$0.006166	
Street Lighting	per kWh	\$0.000382		Primary > 10 kW Substation	per kW	\$0.003325	
Miscellaneous Lighting	per kWh	\$0.000126		Transmission	per kW	\$0.002190	
				Lighting	per kWh	\$0.000141	

Texas New-Mexico Power (TNMP)		RCE-3 - Docket 38880		RCE-M - Docket 40348	
Class		Charges		Charges (per ESI ID)	
Residential	per kWh	\$0.000146			\$0.090000
Secondary ≤ 5 kW	per kWh	\$0.000263			\$0.090000
Secondary >5 kW NonIDR	per kWh	\$0.043799			\$0.090000
Secondary >5 kW IDR	per kWh	\$0.046158			\$0.090000
Primary NonIDR	per kWh	\$0.047120			\$0.090000
Primary IDR	per kWh	\$0.052076			\$0.090000
Transmission	per 4CP kVA	\$0.013630			
Lighting	per kWh	\$0.000467			

Other Non-Bypassable Charges

Competition Transition Charges

Texas New-Mexico Power (TNMP) - Docket 40941		
Class	Charges	
Residential	per kWh	\$0.00248
General Service	per kWh	\$0.00309
Large General Service	per kW	\$0.45194
Economy LGS	per kW	\$0.91234
Industrial Power	per kW	\$0.11271
Standby Power	per kW	\$0.25930
Economy IPS	per kW	\$0.22526
Interruptible IPS	per kW	\$0.45160
Municipal Power	per kWh	\$0.00282
Street Lighting	per kWh	\$0.00217
Outdoor Lighting	per kWh	\$0.00438

Energy Efficiency Cost Recovery Factor (EECRF)

CenterPoint - Docket 40356		
Class	Charges	
Residential	per customer	\$0.93
Secondary ≤ 10 kVA	per customer	\$2.66
Secondary > 10 kVA	per customer	\$13.56
Primary	per customer	\$13.56
Transmission - Non-Industrial	per customer	\$13.56
Transmission - Industrial	per customer	\$23.97
Lighting	per lamp	(\$0.00003)

Oncor - Docket 40361		
Class	Charges	
Residential	per customer	\$1.23
Secondary ≤ 10 kW	per customer	\$0.23
Secondary > 10 kW	per customer	\$11.59
Primary ≤ 10 kW	per customer	(\$2.58)
Primary > 10 kW Distrib.	per customer	\$95.76
Primary > 10 kW Subst.	per customer	\$130.77
Transmission Non-Profit	per customer	\$132.02
Transmission For Profit	per customer	(\$1.61)
Lighting	per customer	\$0.00

Texas Central (TCC) - Docket 40359		
Class	Charges	
Residential	per kWh	\$0.000494
Secondary ≤ 10 kW	per kWh	\$0.000172
Secondary > 10 kW	per kWh	\$0.000463
Primary	per kWh	(\$0.000057)

Texas North (TNC) - Docket 40358		
Class	Charges	
Residential	per kWh	\$0.000374
Secondary ≤ 10 kW	per kWh	\$0.000192
Secondary > 10 kW	per kWh	\$0.000503
Primary	per kWh	(\$0.000015)

Texas-New Mexico Power (TNMP) - Docket 40348		
Class	Charges	
Residential	per ESI ID	\$1.33
Secondary ≤ 5 kW	per ESI ID	\$2.34
Secondary > 5 kW	per ESI ID	\$6.45
Primary	per ESI ID	\$53.57

Sharyland - Docket 40364		
Class	Charges	
Residential	per kWh	\$0.000846
Optional Residential Service	per kWh	\$0.000846
Primary	per kWh	\$0.000734

Advanced Metering Charges (per customer)

CenterPoint - Docket 35639		
Class	Charges	
Residential		\$3.05
Secondary ≤ 10 kVA		\$3.14
Secondary > 10 kVA		\$3.16
Primary		\$3.16

Oncor - Docket 35717		
Class	Charges	
Residential		\$2.19
Secondary ≤ 10 kW		\$2.39
Secondary > 10 kW		\$3.98
Primary ≤ 10 kW		\$3.95
Primary > 10 kW		\$5.15
Lighting (metered facilities)		\$3.25

Texas Central (TCC) - Docket 36928		
Class	Charges	
Residential		\$2.89
Secondary ≤ 10 kW		\$4.17
Secondary > 10 kW Non-IDR		\$2.05
Primary Non-IDR		(\$7.07)

Texas North (TNC) - Docket 36928		
Class	Charges	
Residential		\$2.77
Secondary ≤ 10 kW		\$4.40
Secondary > 10 kW Non-IDR		\$1.46
Primary Non-IDR		\$0.22

Texas New-Mexico Power (TNMP) - Docket 38306		
Class	Charges	
Residential		\$3.40
Secondary ≤ 5 kW		\$8.20
Secondary > 5 kW		\$13.63
Primary		\$17.32
Lighting (metered facilities)		\$7.22

System Benefit Funds Fees per kWh

Class	CenterPoint	Oncor	TCC	TNC	TNMP	Sharyland
Residential	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Secondary ≤ 10 kW	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Secondary > 10 kW	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Primary	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Transmission	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Lighting	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000

Nuclear Decommissioning Charges

CenterPoint - Docket 36271		
Class	Charges	
Residential	per kWh	\$0.000049
Secondary ≤ 10 kVA	per kWh	\$0.000032
Secondary > 10 kVA	per kVA	\$0.008909
Primary	per kVA	\$0.009268
Transmission	per 4CP kVA	\$0.012116
Lighting	per kWh	\$0.000019

Oncor - Docket 38929		
Class	Charges	
Residential	per kWh	\$0.000169
Secondary ≤ 10 kW	per kWh	\$0.000146
Secondary > 10 kW	per kW	\$0.044
Primary ≤ 10 kW	per kWh	\$0.000096
Primary > 10 kW	per kW	\$0.045
Transmission	per kW	\$0.046
Lighting	per kWh	\$0.000147

TCC - Docket 36422		
Class	Charges	
Residential	per kWh	\$0.000182
Secondary ≤ 10 kW	per kWh	\$0.000166
Secondary > 10 kW	per kW	\$0.037224
Primary	per kW	\$0.054186
Transmission	per kW	\$0.024393
Lighting	per kWh	\$0.000166

Note: Other utilities' NDCs are included in the distribution charges.

Hurricane Cost Recovery

Texas-New Mexico Power (TNMP) - Docket 36025		
Class	Charges	
Residential	per kWh	\$0.00104
Secondary ≤ 5kW	per kWh	\$0.00229
Secondary > 5kW Non IDR	per NCP kW	\$0.25026
Secondary > 5kW IDR	per NCP kW	\$0.24357
Primary Non IDR	per NCP kW	\$0.19470
Primary IDR	per NCP kW	\$0.22010
Transmission	per 4CP kVA	\$0.00002
Lighting	per kWh	\$0.00130

Municipal Franchise Fees

Texas New-Mexico Power (TNMP)		
Class	Charges	
Transmission Inside City	per kWh	\$0.001175

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Municipal Account Franchise Credit

CenterPoint - Docket 38339/41072		
Class	Charges	
Residential	per kWh	(\$0.001839)
Secondary ≤ 10 kVA	per kWh	(\$0.002161)
Secondary > 10 kVA	per kVA	(\$0.690362)
Primary	per kVA	(\$0.699012)
Transmission	per kWh	(\$0.000725)
Street Lighting	per kWh	(\$0.002168)
Miscellaneous Lighting	per kWh	(\$0.002343)