

Class	Centerpoint (Reliant) Charges	Oncor (TXU) Charges	AEP Charges	TCC (CPL)	TNC (WTU)	SWEPCO	TNMP Charges	Entergy Charges
Residential	Customer Charge (per customer) \$2.39 Metering Charge (per customer) \$1.91 Transmission Charge (per kWh) \$0.00431 Distribution Charge (per kWh) \$0.01887	Customer Charge (per customer) \$2.74 Metering Charge (per customer) \$2.21 Transmission Charge (per kWh) \$0.004493 Distribution Charge (per kWh) \$0.014070	Customer Charge (per customer) Metering Charge (per customer) Transmission Charge (per kWh) Distribution Charge (per kWh)	\$2.58 \$2.38 \$0.003713 \$0.015628	\$4.58 \$4.78 \$0.004638 \$0.019863	\$4.06 \$2.85 \$0.003840 \$0.016772	Customer Charge (per customer) \$0.33 Metering Charge (per customer) \$3.58 Transmission Charge (per kWh) \$0.004150 Distribution Charge (per kWh) \$0.017291	Customer Charge (per customer) SINGLE PHASE \$2 THREE PHASE \$5 Metering Charge (per customer) SINGLE PHASE \$1 THREE PHASE \$9 Transmission Charge (per kWh) \$0.00 Distribution Charge (per kWh) \$0.02
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer) \$2.36 Metering Charge (per customer) \$1.91 Transmission Charge (per kWh) \$0.00238 Distribution Charge (per kWh) \$0.01857	Customer Charge (per customer) \$4.32 Metering Charge (per customer) \$4.19 Transmission Charge (per kWh) \$0.003611 Distribution Charge (per kWh) \$0.018320	Customer Charge (per customer) Metering Charge (per customer) Transmission Charge (per kWh) Distribution Charge (per kWh)	\$2.49 \$4.82 \$0.001869 \$0.019006	\$4.48 \$8.74 \$0.002444 \$0.031336	\$4.36 \$5.38 \$0.006316 \$0.017601	Customer Charge (per customer) \$0.34 Metering Charge (per customer) \$3.58 Transmission Charge (per kWh) 0.005680 Distribution Charge (per kWh) 0.030803	Customer Charge (per customer) \$ Metering Charge (per customer) SINGLE PHASE \$ THREE PHASE \$ Transmission Charge (per kWh) \$0.00 Distribution Charge (per kWh) \$0.02
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer) \$5.43 Metering Charge (per customer) \$32.80 Non-IDR customers \$120.35 Transmission Charge (per kVa) \$1.03 Non-IDR customers \$1.34 IDR customers \$3.26	Customer Charge (per customer) \$24.90 Metering Charge (per customer) \$16.65 Transmission Charge (per kW) \$1.19 Non-IDR Customers \$1.47 IDR Customers \$3.55	Customer Charge (per customer) Metering Charge (per customer) Transmission Charge (per kW) NON-IDR Customers \$1.19 IDR Customers \$1.47 Distribution Charge (per kW) \$3.55	\$2.57 \$8.98 \$0.97 \$1.38 \$3.27	\$4.76 \$12.29 \$0.94 \$1.38 \$2.93	\$4.00 \$7.94 \$0.69 \$1.60 \$2.78	Customer Charge (per customer) \$1.08 Metering Charge (per customer) \$18.62 Transmission Charge (per kW) \$1.03 NON-IDR Customers \$1.19 IDR Customers \$1.03 Distribution Charge (per kW) \$6.05	Customer Charge (per customer) SINGLE PHASE \$ THREE PHASE \$ Metering Charge (per customer) SINGLE PHASE \$ THREE PHASE \$1 Transmission Charge (per kW) \$ NON-IDR customers \$1.19 IDR customers \$1.03 Distribution Charge (per kW) \$
Primary	Customer Charge (per customer) \$117.58 Metering Charge (per customer) \$32.80 Non-IDR customers \$120.35 Transmission Charge (per kVa) \$1.33 Non-IDR customers \$1.29 IDR customers \$3.04	Primary <=10 kW Customer Charge (per customer) \$6.13 Metering Charge (per customer) \$6.33 Transmission Charge (per kWh) \$0.002077 Distribution Charge (per kWh) \$0.009391 Primary >10 kW Customer Charge (per customer) \$0.00 Metering Charge (per customer) \$41.55 Transmission Charge (per kW) \$0.93 NON-IDR Customers \$1.43 IDR Customers \$2.96	Customer Charge (per customer) Metering Charge (per customer) Transmission Charge (per kW) NON-IDR Customers \$2.07 IDR Customers \$1.38 Distribution Charge (per kW) \$2.62	\$2.54 \$88.02 \$2.07 \$1.38 \$2.62	\$6.15 \$59.86 \$2.13 \$1.38 \$1.79	\$4.14 \$44.15 \$1.27 \$1.62 \$2.33	Customer Charge (per customer) \$2.82 Metering Charge (per customer) \$30.41 Transmission Charge (per kW) \$1.28 NON-IDR Customers \$1.24 IDR Customers \$6.35	Customer Charge (per customer) \$4 Metering Charge (per customer) SINGLE PHASE \$13 THREE PHASE \$39 Transmission Charge (per kW) \$ NON-IDR customers \$1.28 IDR customers \$1.24 Distribution Charge (per kW) \$
Transmission	Customer Charge (per customer) \$1,181.91 Metering Charge (per customer) \$120.35 Transmission Charge (per kVa) \$1.31 Distribution Charge (per kVa) \$0.32	Customer Charge (per customer) \$1,715.21 Metering Charge (per customer) \$294.79 Transmission Charge (per kW) \$1.06 Distribution Charge (per kW) \$0.82	Customer Charge (per customer) Metering Charge (per customer) Transmission Charge (per kW) Distribution Charge (per kW)	\$2.39 1,164.25 \$1.38 \$0.12	\$7.15 \$250.00 \$1.38 \$0.12	\$3.52 \$1,034.28 \$1.62 \$0.04	Customer Charge (per customer) \$175.93 Metering Charge (per customer) \$5,491.23 Transmission Charge (per kVa) \$1.28 Distribution Charge (per kVa) \$0.13	Customer Charge (per customer) \$99 Metering Charge (per customer) \$2,92 Transmission Charge (per kW) \$ Distribution Charge (per kW) \$

Note:
For Reliant, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.58 per customer respectively.

For SWEPCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

For Entergy, the transmission rates are estimated, based on 1999 historical revenue. Only for demonstration purposes.

Forecast Test Year Ended December 31, 2002

Comparison of Utilities' System Benefit Funds Fees, Nuclear Decommissioning Charges, and Municipal Franchise Fees

Version: September 2003

System Benefit Funds Fees per kWh

Class	Centerpoint (Reliant)	Oncor (TXU)	TCC (CPL)	TNC (WTU)	SWEPSCO	TNMP	Entergy
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000512
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654	\$0.000512
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000512
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645	\$0.000499
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626	\$0.000480

Nuclear Decommissioning Charges

Oncor (TXU)			Entergy		
Class	Charges		Class	Charges	
Residential	per kWh	\$0.000169	Residential	per kWh	\$0.000262
Secondary < or = 10 kW	per kWh	\$0.000146	Secondary < or = 5 kW	per kWh	\$0.000239
Secondary > 10 kW	per kW	\$0.044	Secondary > 5 kW	per kW	\$0.073
Primary <= 10 kW	per kWh	\$0.00010	Primary	per kW	\$0.065
Primary > 10 kW	per kW	\$0.045	Transmission	per kW	\$0.069
Transmission	per kW	\$0.046	Non-Roadway Lighting	per kWh	\$0.000129
Lighting	per kWh	\$0.000147	Roadway Lighting	per kWh	\$0.000130

Note: Other utilities' NDCs are included in the distribution charges.

Municipal Franchise Fees

Texas Central (TCC) (CPL)			Texas North (TNC) (WTU)			SWEPSCO		
Class	Charges		Class	Charges		Class	Charges	
Transmission-Industrial Inside City	per kWh	\$0.002276	Transmission-Industrial Inside City	per kWh	\$0.000884	Transmission-Industrial Inside City	per kWh	\$0.001026
Transmission-Industrial Outside City	per kWh	\$0.000226	Transmission-Industrial Outside City	per kWh	\$0.000884	Transmission-Industrial Outside City	per kWh	\$0.000470
Transmission-Non Industrial	per kWh	\$0.001858	Transmission-Non Industrial	per kWh	\$0.000884	Transmission-Non Industrial	per kWh	\$0.000768

Entergy			TNMP		
Class	Charges		Class	Charges	
Transmission Inside City	per kWh	\$0.001838	Transmission Inside City	per kWh	\$0.001175

Note: Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' Excess Mitigation Credits
Version: September 2003
Excess Mitigation Credits

Schedule Commission-3

Oncor (TXU)			Centerpoint (Reliant)			Texas Central (TCC) (CPL)		
Class	Charges	Commission	Class	Charges	Commission	Class	Charges	Commission
Residential	per kWh	\$0.002320	Residential	per kWh	\$0.004873	Residential	per kWh	\$0.000822
Secondary			MGS-D > 10 Kva	per kVa	\$1.175	Commercial and Small Industrial - Energy	per kWh	\$0.001108
Secondary =<10 kW	per kWh	\$0.001789	MGS-D =< 10 Kva	per kWh	\$0.003638	Commercial and Small Industrial - Demanc	per kW	\$0.258
Secondary >10kW	per kW	\$0.612	MGS-T	per kVa	\$1.356			
Primary			LGS-D	per kVa	\$1.083	Large Industrial - Firm	per kW	\$0.232
Primary=<10 kW	per kWh	\$0.001194	LGS-T	per kVa	\$1.207	Standby - Firm	per kW	\$0.022
Primary>10kW	per kW	\$0.607	LOS-A	per kVa	\$1.087	Standby - Non-Firm	per kW	\$0.028
Transmission	per kW	\$1.388	LOS-B	per kVa	\$1.002			
Lighting Service	per kWh	\$0.005709	Lighting	per kWh	\$0.014174	Large Industrial - Non-Firm	per kW	\$0.047
Instantaneous Interruptible	per kW	\$0.230	SCP	per kVa	\$1.330	Municipal and Cotton Gin	per kWh	\$0.000825
Noticed Interruptible	per kW	\$0.525	SES-D	per kVa	\$0.166			
			SES-T	per kVa	\$0.121			
			IS-30	per kVa	\$0.401			
			IS-10	per kVa	\$0.167			
			ISI	per kVa	\$0.239			
			ISS-D	per kVa	\$0.420			
			ISS-T	per kVa	\$0.506			
			SBI	per kVa	\$0.032			

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' TCRF Charges
Version: September 2003
Transmission Cost Recovery Factor (TCRF)

Schedule Commission-4

Oncor (TXU) Docket 27365			Centerpoint (Reliant) Docket 28092			Texas Central (TCC) (CPL) Docket 26278		
Class	Charges	Commission	Class	Charges	Commission	Class	Charges	Commission
Residential	per kWh	\$0.000398	Residential	per kWh	\$0.000412	Residential	per kWh	\$0.000376
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.000320	Secondary =<10 kVa	per kWh	\$0.000197	Secondary =<10 kW	per kWh	\$0.000163
Secondary >10kW NonIDR	per NCP kW	\$0.105622	Secondary >10kVa IDR	per 4CP kVa	\$0.133368	Secondary >10kW IDR	per Avg 4CP kW	\$0.069138
Secondary >10kW IDR	per 4CP kW	\$0.120717	Secondary >10kVa NonIDR	per NCP kVa	\$0.090130	Secondary >10kW NonIDR	per kW	\$0.088231
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.000184	Primary IDR	per 4CP kVa	\$0.163350	Primary IDR	per Avg 4CP kW	\$0.080118
Primary>10kW NonIDR	per NCP kW	\$0.105499	Primary NonIDR	per NCP kVa	\$0.137152	Primary NonIDR	per kW	\$0.404927
Primary>10kW IDR	per 4CP kW	\$0.104723						
			Transmission	per 4CP kVa	\$0.131912	Transmission	per Avg 4CP kW	\$0.154326
Transmission IDR	per 4CP kW	\$0.133828	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 26279			TNMP Docket 28160		
Class	Charges	Commission	Class	Charges	Commission
Residential	per kWh	\$0.000523	Residential	per kWh	\$0.000447
Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.000228	Secondary =<5 kW	per kWh	\$0.000244
Secondary >10kW IDR	per Avg 4CP kW	\$0.127673	Secondary >5kW NonIDR	per NCP kW	\$0.094485
Secondary >10kW NonIDR	per kW	\$0.112431	Secondary >5kW IDR	per 4CP kW	\$0.024358
Primary			Primary		
Primary IDR	per Avg 4CP kW	\$0.115752	Primary NonIDR	per NCP kW	\$0.555165
Primary NonIDR	per kW	\$0.373777	Primary IDR	per 4CP kW	\$0.150128
Transmission	per Avg 4CP kW	\$0.129156	Transmission	per 4CP kVa	\$0.090814

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' Transition Charges
Version: September 2003
Transition Charges

Schedule Commission-5

Oncor (TXU) Docket 25230			Centerpoint (Reliant) Docket 26402			Texas Central (TCC) (CPL) Docket 26870		
Class	Charges	Commission	Class	Charges	Commission	Class	Charges	Commission
Residential	per kWh	\$0.000599	Residential	per kWh	\$0.0009390	Residential	per kWh	\$0.004241
Secondary			MGS-D > 10 Kva	per kVa	\$0.297	Commercial and Small Industrial - Energy	per kWh	\$0.005830
Secondary =<10 kW	per kWh	\$0.000577	MGS-D =< 10 Kva	per kWh	\$0.001021	Commercial and Small Industrial - Demand	per kW	\$2.156375
Secondary >10kW	per kW	\$0.158	MGS-T	per kVa	\$0.202			
Primary			LGS-D	per kVa	\$0.401	Large Industrial - Firm	per kW	\$1.136831
Primary=<10 kW	per kWh	\$0.000395	LGS-T	per kVa	\$0.532	Standby - Firm	per kW	\$0.109371
Primary>10kW	per kW	\$0.161	LOS-A	per kVa	\$0.330			
High Voltage	per kW	\$0.197	LOS-B	per kVa	\$0.415	Standby - Non-Firm	per kW	\$0.144868
Lighting Service	per kWh	\$0.000724						
Instantaneous Interruptible	per kW	\$0.083	Lighting	per kWh	\$0.000580	Large Industrial - Non-Firm	per kW	\$0.774222
Noticed Interruptible	per kW	\$0.150	SCP	per kVa	\$0.362			
			SES-D	per kVa	\$0.075	Municipal and Cotton Gin	per kWh	\$0.004514
			SES-T	per kVa	\$0.095			
			IS-30	per kVa	\$0.215			
			IS-10	per kVa	\$0.094			
			ISI	per kVa	\$0.043			
			ISS-D	per kVa	\$0.213			
			ISS-T	per kVa	\$0.228			
			SBI	per kVa	\$0.035			