

Class	CenterPoint (Reliant) D-32093/34522		Oncor (TXU)		AEP		TCC (CPL)	TNC (WTU)	SWEPSCO	TNMP	Sharyland - D-32964	
	Charges		Charges		Charges		D-33309	33310	Pilot	Charges	Charges	
Residential	Customer Charge (per customer)	\$2.09	Customer Charge (per customer)	\$2.74	Customer Charge (per customer)	\$3.19	\$2.94	\$4.06	Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.06
	Metering Charge (per customer)	\$1.79	Metering Charge (per customer)	\$2.21	Metering Charge (per customer)	\$3.55	\$5.24	\$2.85	Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$3.20
	Transmission Charge (per kWh)	\$0.00534	Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)	\$0.005190	\$0.005803	\$0.003840	Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per 4CP kW)	\$1.50
	Distribution Charge (per kWh)	\$0.017648	Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)	\$0.013915	\$0.019007	\$0.016772	Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kW)	\$4.66
Secondary < or =10 kW (or kVa) (TNMP 5 kW)	Customer Charge (per customer)	\$2.05	Customer Charge (per customer)	\$4.32	Customer Charge (per customer)	\$3.20	\$4.25	\$4.36	Customer Charge (per customer)	\$0.34	Optional Residential	
	Metering Charge (per customer)	\$1.74	Metering Charge (per customer)	\$4.19	Metering Charge (per customer)	\$3.68	\$7.50	\$5.38	Metering Charge (per customer)	\$3.58		Customer Charge (per customer)
	Transmission Charge (per kWh)	\$0.003945	Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)	\$0.002512	\$0.003148	\$0.006316	Transmission Charge (per kWh)	0.005680	Metering Charge (per customer)	\$3.20
	Distribution Charge (per kWh)	\$0.016845	Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)	\$0.015489	\$0.031948	\$0.017601	Distribution Charge (per kWh)	0.030803	Energy (per kWh)	\$0.022885
Secondary >10 kW (or kVa) (TNMP 5 kW)	Customer Charge (per customer)	\$5.27	Customer Charge (per customer)	\$24.90	Customer Charge (per cust.)	\$3.26	\$4.25	\$4.00	Customer Charge (per customer)	\$1.08	Secondary	
	Metering Charge (per customer)		Metering Charge (per customer)	\$16.65	Customer Charge IDR (per cust.)	\$26.52	\$26.00		Metering Charge (per customer)	\$18.62	Customer Charge (per customer)	\$19.21
	Non-IDR customers	\$31.86			Metering Charge (per customer)	\$15.81	\$18.68	\$7.94	Metering Charge IDR (per customer)		Metering Charge (per customer)	\$7.21
	IDR customers	\$116.89			Transmission Charge (per kW)		\$35.00				Transmission Charge (per 4CP kW)	\$1.55
	Transmission Charge (per kVa)				NON-IDR Customers	\$1.286	\$1.25	\$0.69	NON-IDR Customers	\$1.03	IDR Customers	\$1.19
	Non-IDR customers	\$1.1027			IDR Customers	\$1.793	\$1.95	\$1.60	IDR Customers	\$1.19	Distribution Charge (per kW)	\$3.78
	IDR customers	\$1.4709			Distribution Charge (per kW)	\$3.314	\$3.21	\$2.78	Distribution Charge (per kW)	\$6.05		
Distribution Charge (per kVa)	\$3.132645											
Primary	Customer Charge (per customer)	\$88.65	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)	\$3.80	\$4.25	\$4.14	Customer Charge (per customer)	\$2.82	
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Customer Charge IDR (per cust.)	\$28.41	\$26.00				
	Non-IDR customers	\$31.66		Transmission Charge (per kWh)	\$0.002077	Metering Charge (per customer)	\$154.62	\$151.75	\$44.15	Metering Charge (per customer)	\$30.41	
	IDR customers	\$116.17		Distribution Charge (per kWh)	\$0.009391	Metering Charge IDR (per customer)	\$154.62	\$168.65				
	Transmission Charge (per kVa)		Primary >10 kW	Customer Charge (per customer)	\$0.00	Transmission Charge (per kW)				Transmission Charge (per kW)		
	Non-IDR customers	\$1.514		Metering Charge (per customer)	\$41.56	NON-IDR Customers	\$1.628	\$1.19	\$1.27	NON-IDR Customers	\$1.28	
	IDR customers	\$1.503		Transmission Charge (per kW)		IDR Customers	\$1.925	\$1.96	\$1.62	IDR Customers	\$1.24	
Distribution Charge (per kVa)	\$2.919265		NON-IDR Customers	\$0.93	Distribution Charge (per kW)	\$2.945	\$1.88	\$2.33	Distribution Charge (per kW)	\$6.35		
			IDR Customers	\$1.43								
			Distribution Charge (per kW)	\$2.96								
Transmission	Customer Charge (per customer)	\$1,071.23	Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)	\$38.84	\$24.80	\$3.52	Customer Charge (per customer)	\$175.93		
	Metering Charge (per customer)	\$119.56	Metering Charge (per customer)	\$294.79	Metering Charge (per customer)	\$1,869.15	\$850.00	\$1,034.28	Metering Charge (per customer)	\$5,491.23		
	Transmission Charge (per kVa)	\$1.476	Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)	\$1.718	\$1.356	\$1.62	Transmission Charge (per kVa)	\$1.28		
	Distribution Charge (per kVa)	\$0.300635	Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)	\$0.199	\$0.0182	\$0.04	Distribution Charge (per kVa)	\$0.13		

Note:  
For CenterPoint, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.07 per customer respectively for Secondary > 10kW. and \$0.00 per customer and \$16.97 per customer respectively for Primary.

For SWEPSCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

**TNMP Merger Credits**

Class	TNMP Charges Docket 30172, Tariff 30848	Rider BRR*
Residential	Customer Charge (per customer)	\$0.03
	Metering Charge (per customer)	\$0.33
	Transmission Charge (per kWh)	\$0.000386
	Distribution Charge (per kWh)	\$0.001607
Secondary < or =5 kW	Customer Charge (per customer)	\$0.03
	Metering Charge (per customer)	\$0.33
	Transmission Charge (per kWh)	0.000528
	Distribution Charge (per kWh)	0.002862
Secondary >5 kW	Customer Charge (per customer)	\$0.10
	Metering Charge (per customer)	\$1.73
	Transmission Charge (per kW)	
	NON-IDR Customers	\$0.10
	IDR Customers	\$0.11
	Distribution Charge (per kW)	\$0.56
Primary	Customer Charge (per customer)	\$0.26
	Metering Charge (per customer)	\$2.83
	Transmission Charge (per kW)	
	NON-IDR Customers	\$0.12
	IDR Customers	\$0.12
	Distribution Charge (per kW)	\$0.58
Transmission	Customer Charge (per customer)	\$16.35
	Metering Charge (per customer)	\$510.31
	Transmission Charge (per kVa)	\$0.12
	Distribution Charge (per kVa)	\$0.01

\*For Credits related to the Lighting Classes, please see Rate Schedule 6.1.1.6.5 Rider BRR - Base Rate Reduction.

Metering Credit

Class	CenterPoint (Reliant)		Oncor (TXU)		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND		
	Charges		Charges		Charges			Charges	Charges		
Secondary < or =10 kW (or kVa) (TNMP 5 kW)			Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40		
Secondary >10 kW (or kVa) (TNMP 5 kW)	Metering Credit (per customer)		Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00	Metering Credit (per customer)	\$2.17
	Non-IDR customers - Standard	\$4.28									
	Non-IDR customers - Subclass	\$2.29									
	IDR customers	\$15.69									
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20	
	Non-IDR customers - Standard	\$4.28	<=10 kW								
	Non-IDR customers - Subclass	\$2.29									
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83						
			>10 kW								
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00	
Lighting				Metering Credit (per customer)	\$1.17						

Transmission Cost Recovery Factor (TCRF)

Oncor (TXU) Docket 35883			CenterPoint (Reliant) Docket 35880			Texas Central (TCC) (CPL) Docket 35891		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.002063	Residential	per kWh	\$0.001256	Residential	per kWh	\$0.000844
Secondary			Secondary			Secondary		
Secondary =<10 kW	per kWh	\$0.002127	Secondary =<10 kVa	per kWh	\$0.000900	Secondary =<10 kW	per kWh	\$0.000413
Secondary >10kW NonIDR	per NCP kW	\$0.403055	Secondary >10kVa IDR	per 4CP kVa	\$0.335909	Secondary >10kW IDR	per Avg 4CP kW	\$0.239026
Secondary >10kW IDR	per 4CP kW	\$0.702664	Secondary >10kVa NonIDR	per NCP kVa	\$0.254906	Secondary >10kW NonIDR	per kWh	\$0.202549
Primary			Primary			Primary		
Primary=<10 kW	per kWh	\$0.001420	Primary IDR	per 4CP kVa	\$0.354144	Primary IDR	per Avg 4CP kW	\$0.334710
Primary>10kW NonIDR	per NCP kW	\$0.430280	Primary NonIDR	per NCP kVa	\$0.389575	Primary NonIDR	per kWh	\$0.330216
Primary>10kW IDR	per 4CP kW	\$0.619825						
			Transmission	per 4CP kVa	\$0.301457	Transmission	per Avg 4CP kW	\$0.258420
Transmission IDR	per 4CP kW	\$0.573063	Lighting					
			Street Lighting Service	per kWh	\$0.000			
			Misc. Lighting Service	per kWh	\$0.000			

Texas North (TNC) (WTU) Docket 35890			TNMP Docket 35870			Sharyland Docket 35885		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000968	Residential	per kWh	\$0.002204	Residential	per 4CP kW	\$0.047424
Secondary			Secondary			Optional Residential Energy Rate	per kWh	\$0.000282
Secondary =<10 kW	per kWh	\$0.000512	Secondary =<5 kW	per kWh	\$0.001989			
Secondary >10kW IDR	per Avg 4CP kW	\$0.284854	Secondary >5kW NonIDR	per NCP kW	\$0.557750	Secondary	per 4CP kW	\$0.845147
Secondary >10kW NonIDR	per kW	\$0.201486	Secondary >5kW IDR	per 4CP kW	\$0.051865			
Primary			Primary					
Primary IDR	per Avg 4CP kW	\$0.272669	Primary NonIDR	per NCP kW	\$0.955608			
Primary NonIDR	per kW	\$0.196829	Primary IDR	per 4CP kW	\$0.389790			
Transmission	per Avg 4CP kW	\$0.389773	Transmission	per 4CP kVa	\$0.428369			

Transition Charges

Oncor (TXU) TC1 Docket 34633		
Class	Charges	
Residential	per kWh	\$0.000653
Secondary		
Secondary =<10 kW	per kWh	\$0.000295
Secondary >10kW	per kW	\$0.167
Primary		
Primary=<10 kW	per kWh	\$0.000205
Primary>10kW	per kW	\$0.150
High Voltage	per kW	\$0.083
Lighting Service	per kWh	\$0.000761
Instantaneous Interruptible	per kW	\$0.091
Noticed Interruptible	per kW	\$0.148

Oncor (TXU) TC2 Docket 35677		
Class	Charges	
Residential	per kWh	\$0.000948
Secondary		
Secondary =<10 kW	per kWh	\$0.000179
Secondary >10kW	per kW	\$0.266
Primary		
Primary=<10 kW	per kWh	\$0.000390
Primary>10kW	per kW	\$0.280
High Voltage	per kW	\$0.077
Lighting Service	per kWh	\$0.001219
Instantaneous Interruptible	per kW	\$0.142
Noticed Interruptible	per kW	\$0.234

CenterPoint (Reliant) TC1 Docket 34883		
Class	Charges	
Residential	per kWh	\$0.001432
MGS-D > 10 Kva	per kVa	\$0.405
MGS-D =< 10 Kva	per kWh	\$0.001518
MGS-T	per kW	\$0.290
LGS-D	per kVa	\$0.600
LGS-T	per kW	\$0.793
LOS-A	per kW	\$0.429
LOS-B	per kW	\$0.632
Lighting	per kWh	\$0.000870
SCP	per kW	\$0.536
SES-D	per kW	\$0.187
SES-T	per kW	\$0.283
IS-30	per kW	\$0.270
IS-10	per kW	\$0.158
ISI	per kW	\$0.149
ISS-D	per kW	\$0.351
ISS-T	per kW	\$0.462
SBI	per kW	\$0.039

CenterPoint (Reliant) TC2 Docket 34968		
Class	Charges	
Residential	per kWh	\$0.002892
MGS-D > 10 Kva	per kW	\$0.357079
MGS-D =< 10 Kva	per kWh	\$0.002452
LGS-D	per kVa	\$0.971186
LGS-T	per kW	\$1.648865
LOS-A	per kW	\$0.838279
LOS-B	per kW	\$1.186819
Lighting	per kWh	\$0.003932
SCP	per kW	\$1.138115
SES-D	per kW	\$0.368003
SES-T	per kW	\$0.358226
IS-30	per kW	\$0.721466
IS-10	per kW	\$0.433269
ISI	per kW	\$0.825647
ISS-D	per kW	\$2.017640
ISS-T	per kW	\$0.826665
SBI	per kW	\$0.115217

CenterPoint (Reliant) TC3 Docket 34448		
Class	Charges	
Residential	per kWh	\$0.000370
MGS-D > 10 Kva	per kW	\$0.208263
MGS-D =< 10 Kva	per kWh	\$0.000978
LGS-D	per kVa	\$0.428813
LGS-T	per kW	\$0.728620
LOS-A	per kW	\$0.252721
LOS-B	per kW	\$0.614739
Lighting	per kWh	\$0.000511
SCP	per kW	\$0.392110
SES-D	per kW	\$0.058305
SES-T	per kW	\$0.177631
IS-30	per kW	-\$0.008699
IS-10	per kW	\$0.019819
ISI	per kW	-\$0.017948
ISS-D	per kW	-\$0.181025
ISS-T	per kW	\$0.218403
SBI	per kW	\$0.005012

Texas Central (TCC) (CPL) TC1 Docket 34961		
Class	Charges	
Residential	per kWh	\$0.004261
Commercial and Small Industrial - Energy	per kWh	\$0.007580
Commercial and Small Industrial - Demand	per kW	\$0.975975
Large Industrial - Firm	per kW	\$0.801148
Standby - Firm	per kW	\$0.061139
Standby - Non-Firm	per kW	\$0.109925
Large Industrial - Non-Firm	per kW	\$0.668320
Municipal and Cotton Gin	per kWh	\$0.005192

Texas Central (TCC) (CPL) TC2 Docket 35993		
Class	Charges	
Residential	per kWh	\$0.007349
Commercial and Small Industrial - Energy	per kWh	\$0.015057
Commercial and Small Industrial - Demand	per kW	\$2.177812
Large Industrial - Firm	per kW	\$1.231309
Standby - Firm	per kW	\$0.156552
Standby - Non-Firm	per kW	\$0.228134
Large Industrial - Non-Firm	per kW	\$1.797106
Municipal and Cotton Gin	per kWh	\$0.009254

Public Utility Commission of Texas  
Docket No. 22344-Unbundled COS Cases  
Forecast Test Year Ended December 31, 2002  
Comparison of Utilities' Rate Case Expense Charges  
Version: October 1, 2008

Schedule Commission-6

Rate Case Expenses

Texas Central (TCC) (CPL) Rider RCS - Tariff 32385		
Class	Charges	
Residential	per kWh	\$0.000059
Secondary =< 10 kW	per kWh	\$0.000119
Secondary > 10 kW	per kWh	\$0.000047
Primary	per kWh	\$0.000026
Lighting	per kWh	\$0.000119
Transmission	BRev Factor	\$0.00242

Texas Central (TCC) (CPL) Rider RCS-2 - Tariff 34301		
Class	Charges	
Residential	per kWh	\$0.000084
Secondary =< 10 kW	per kWh	\$0.000139
Secondary > 10 kW	per kWh	\$0.000065
Primary	per kWh	\$0.000036
Lighting	per kWh	\$0.000139
Transmission	BRev Factor	\$0.003150

Texas North (TNC) (WTU) Rider RCS - Tariff 34301		
Class	Charges	
Residential	per kWh	\$0.000067
Secondary =< 10 kW	per kWh	\$0.000142
Secondary > 10 kW	per kWh	\$0.000039
Primary	per kWh	\$0.000016
Lighting	per kWh	\$0.000142
Transmission	BRev Factor	\$0.001880

Texas New-Mexico Power (TNMP) Docket 31994		
Class	Charges	
Residential	per kWh	\$0.000310
General Service	per kWh	\$0.000390
Large General Service	per kW	\$0.133460
Economy IPS	per kW	\$0.014480
Standby Power	per kW	\$0.016670
Interruptible IPS	per kW	\$0.029040
Industrial Power	per kWh	\$0.041270
Municipal Power	per kWh	\$0.000450
Street Lighting	per kWh	\$0.000320
Outdoor Lighting	per kWh	\$0.000370

Competition Transition Charges

Texas New-Mexico Power (TNMP) Docket 31994		
Class	Charges	
Residential	per kWh	\$0.00354
General Service	per kWh	\$0.00359
Large General Service	per kW	\$1.41573
Economy LGS	per kW	\$1.63040
Industrial Power	per kW	\$0.78809
Standby Power	per kW	\$0.31838
Economy IPS	per kW	\$0.27659
Interruptible IPS	per kW	\$0.55449
Municipal Power	per kWh	\$0.00480
Street Lighting	per kWh	\$0.00245
Outdoor Lighting	per kWh	\$0.00298

Rider UCOS Retail Credit

CenterPoint D-32093		
Class	Charges	
Residential	per kWh	(\$0.000059)
Secondary < or = 10 kW	per kWh	(\$0.000044)
Secondary > 10 kW	IDR per 4CP kVa	(\$0.016314)
	Non-IDR per NCP kVa	(\$0.012268)
Primary	IDR per 4CP kVa	(\$0.016856)
	Non-IDR per NCP kVa	(\$0.015813)
Transmission	per 4CP kVa	(\$0.016402)
Lighting	per kWh	

True-Up Case Expenses

Texas Central (TCC) (CPL) Tariff 34339		
Class	Charges	
Residential	per kWh	\$0.000105
Commercial and Small Indust	per kWh	\$0.000177
Commercial and Small Indust	per kW	\$0.041116
Large Industrial - Firm	per kW	\$0.020310
Standby - Firm	per kW	\$0.002600
Standby - Non-Firm	per kW	\$0.004077
Large Industrial - Non-Firm	per kW	\$0.028589
Municipal and Cotton Gin	per kWh	\$0.000126

System Benefit Funds Fees per kWh

Class	CenterPoint (Reliant)	Oncor (TXU)	TCC (CPL)	TNC (WTU)	SWEPCO	TNMP	Sharyland
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654	
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645	
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626	

Nuclear Decommissioning Charges

Oncor (TXU)		CenterPoint D-31089		TCC D-33309	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000169	Residential	per kWh \$0.000054	Residential	per kWh \$0.000438
Secondary < or = 10 kW	per kWh \$0.000146	Secondary < or = 10 kW	per kWh \$0.000030	Secondary < or = 10 kW	per kWh \$0.000388
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kW	per kVa \$0.012087	Secondary > 10 kW	per kW \$0.087556
Primary<=10 kW	per kWh \$0.000096	Primary	per kVa \$0.015802	Primary	per kW \$0.125689
Primary>10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.017378	Transmission	per kW \$0.053089
Transmission	per kW \$0.046	Lighting	per kWh \$0.000025	Lighting	per kWh \$0.000388
Lighting	per kWh \$0.000147				

Note: Other utilities' NDCs are included in the distribution charges.

Municipal Franchise Fees

TNMP		SWEPCO		CenterPoint D-31089	
Class	Charges	Class	Charges	Class	Charges
Transmission Inside City	per kWh \$0.001175	Transmission-Industrial Inside City	per kWh \$0.001026	Residential	per kWh (\$0.001780)
		Transmission-Industrial Outside City	per kWh \$0.000470	Secondary < or = 10 kW	per kWh (\$0.002190)
		Transmission-Non Industrial	per kWh \$0.000768	Secondary > 10 kW	per kWh (\$0.002207)
				Primary	per kWh (\$0.002080)
				Transmission	per kWh (\$0.000200)
				Lighting	per kWh (\$0.001874)

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

\* When Applicable